

Board of Education

Mesa County Valley School District 51

Business Meeting

November 13, 2012

Business Meeting Minutes

A - Jeff Leany
 B - Ann Tissue
 C - Harry Butler
 D - Leslie Kiesler
 E - Greg Mikolai

Board of Education
Mesa County Valley School District 51
Business Meeting Minutes: November 13, 2012
Adopted: December 11, 2012

	A	B	C	D	E		ACTION
						AGENDA ITEMS	
Present	x	x	x	x	x	A. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL	6:03 p.m.
Absent						➤ Mr. Mikolai welcomed attendees to the November Board Business Meeting and gave instructions for meeting participants to address the Board, under <i>Item G, Audience Comments</i> .	
Motion				x		B. AGENDA APPROVAL	Adopted as Presented
Second	x						
Aye	x	x	x	x	x		
No							
Motion				x		C. MEETING MINUTES & SUMMARY APPROVAL	Adopted as Presented
Second			x			C-1. October 2, 2012, Work Session Minutes	
Aye	x	x	x	x	x		
No							
						D. RECOGNITIONS	
						D-1. Softball All-Conference Players and Coach of the Year Honors	
						➤ Mr. Leany read the recognition for the softball coach and players of the year. Mallory Paulson, a senior at Fruita Monument High School, was selected as the 2012 Southwest League All-conference 5A player of the year. She was chosen from among players on six softball teams in the league. Katie Rupe, a senior at Palisade High School, was selected as the 2012 Western League All-Conference 4A Softball Player of the Year. Her coach, Nicole Zuniga, was chosen as the Western League 2012 Coach of the Year. The Palisade softball team was undefeated in the Western League this fall.	
						➤ The Board and Superintendent congratulated these student-athletes and their coach for their dedication and performance, both on the field and in the classroom	
						D-2. Colorado Alternative Cooperative Education (ACE) Teacher of the Year	
						➤ Mrs. Tissue asked Mrs. Maggie Childers, R5 High School Teacher, to come forward. Mrs. Childers earned the Colorado ACE Teacher of the Year Award for 2012. ACE is a program which R5 uses to help students develop their post-secondary and workforce readiness skills. Mrs. Childers has been chosen by the ACE Board as being the teacher who has made the biggest difference to the ACE Program.	
						➤ Mrs. Childers has been a leader in earning the Tiered Intervention Grant from the Colorado Department of Education. The Board of Education and Superintendent are honored to count Maggie among District 51's staff of dedicated teachers.	
						D-3. Exemplary Band Awards	
						➤ Mrs. Kiesler asked the recipients of the 2011-2012 Colorado Bandmasters Award to come forward. These bands demonstrated superior performance in concert band, as well as, two out of four other criteria, including; marching, solo ensemble, jazz band and total band student enrollment. This is an	

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						<p>exclusive award and few are given each year. Mesa County Valley School District 51 is proud to have four middle schools and one high school who received this prestigious award:</p> <ul style="list-style-type: none"> • Mr. Joe Webb, Fruita Middle School • Mr. Brett Argo, Fruita 8/9 School • Mr. Isaac Lavadie, Grand Junction High School • Mr. Scott Davis, Mt. Garfield Middle School • Ms. Sarah Kamstra, Redlands Middle School <p>➤ The Board and Superintendent praised these bands as models of excellence.</p> <p>D-4. Palisade High School Marching Band</p> <ul style="list-style-type: none"> ➤ Mr. Mikolai asked the Palisade High School Marching Band and Mr. Jeff Mason, Palisade's Band Director, to come forward. He congratulated Palisade for placing second in the State of Colorado at the 3A Marching Band Competition. ➤ The band also earned the Sweepstakes Award at the Colorado West Marching Band Invitational for the third consecutive year, as well as, the title of Western Regional Champions. ➤ The Palisade High School Marching Band has 85 members, led by drum major Daniel McGregor, a senior at Palisade High School. The Board and District 51 administration stated their pride in these students and their director. <p>E. BOARD REPORTS/COMMUNICATIONS/REQUESTS</p> <ul style="list-style-type: none"> ➤ Mr. Mikolai conveyed a concern regarding the passage of Amendment 64. He stated Mesa County Valley School District 51 will make no changes in Board Policies regarding the use of controlled substance. The Board Policies are clear and the District will handle substance abuse according to the Board Policies. ➤ Mr. Leany reported receiving a letter regarding concerns with the expulsion process in District 51. The other Board members reported receiving a copy of the same letter. Mr. Mikolai reported he sent a letter of response to the person from whom the letter was received. ➤ Mrs. Tissue reported the marijuana booklets are being mailed tomorrow. <p>F. LEGISLATIVE REPORT</p> <ul style="list-style-type: none"> ➤ Mrs. Kiesler reported attending the Governmental Affairs Meeting at the Chamber of Commerce. She stated she will be attending the Federal Relations Network Meeting in Washington, D.C., in January. Mrs. Kiesler reported Mesa County Valley School District 51 is scheduled to meet with Colorado state legislators in April for discussion around the 2012-2013 Budget. Board discussion took place regarding changing the April meeting date with the Colorado state legislators, to earlier in the legislative session. Mrs. Kiesler will work to schedule an earlier date. She will inform the other Board members when a new date is scheduled. ➤ Mrs. Kiesler reported updates from the Colorado Association of School Board's Winter Legislative Conference. 	

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AGENDA ITEMS	ACTION
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G. AUDIENCE COMMENTS

- Mr. Mikolai read the guidelines for meeting attendees to address the Board. The following requests were received:
 Mr. Rob Pierce, 518 Hill Avenue, Grand Junction, CO 81507
 - Mr. Pierce reported being in attendance on behalf of the "Save Our Students" group. He stated he did not have an opportunity to look at the Long Term Plan and review the proposed goals and objectives. Mr. Pierce would like the opportunity to review the Long Term Plan. Mr. Pierce recommended tabling the Long Term Plan adoption until the December Board Business Meeting to allow the Save Our Students' group to review its content.
 - The Board and Superintendent thanked Mr. Pierce for his comments.

- Mrs. Amy Agapito, 402 Bookcliff Drive, Grand Junction, CO 81507
 - Mrs. Agapito reported being a member of the Long Term Plan Committee who worked with the Board. The committee was involved in public forums and collected significant data. Mrs. Agapito asked the Board to delay voting on the Long Term Plan to give her some time to review the proposed document.
 - The Board and Superintendent thanked Mrs. Agapito for her comments.

H. SUPERINTENDENT'S REPORT

- H-1. Instructional Update
- Mr. Schultz planned a report on Senate Bill 191. He requested a postponement of this report to the December Board Business Meeting. In December there will be more up-to-date information available.
 - Mr. Schultz commented on the previous audience comments. He stated the goals and recommendations of the Long Term Plan Committee are intact. Mr. Schultz shared a visual aid of a map of work which will need to take place to implement legislative reforms. Mr. Schultz stated the Board of Education should not put a hold on the adoption of the Long Term Plan. The Charter of the Long Term Plan Committee was outlined to identify and make recommendations. This objective took place. The critical steps are still to come. The legislative reform measures are the driving force.
 - The Board and administration will be consumed with work by looking at data and developing a Unified Improvement Plan. Based on what the data tells them, they will identify what is going well, what needs to be improved and what measurable steps need to take place. This is a valuable process which will be done thoroughly and deeply and will drive improvement. Staff members will work on these things, in addition to their regular duties.
 - The Long term Plan is in line with implementing the standards-based approach. Mesa County Valley School District 51 will be laying out specific plans for staff to follow. This plan will be shared with the Board and community as it becomes available.

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AGENDA ITEMS

ACTION

H-2. Charter Update (Juniper Ridge)

- Mr. Ron Roybal, Director of Academic Options, updated the Board on the progression of an application for a new charter school from the Juniper Ridge Community School. Mr. Roybal introduced Mr. Patrick Ebel, Representative from the Charter School. Discussion took place between the Board and Mr. Ebel regarding mission, goals, objectives, pupil performance standards, evidence of support, educational program, planning for evaluating pupil performance, budget and finance, governance, employees, parent and community involvement, enrollment policy, waivers and location.
- Juniper Ridge Community School, if approved for their charter, is planning on opening in the Fall of 2013 with grades K-6. This proposed District 51 Charter School will use the Waldorf Curriculum with arts and nature-based curriculum. They will apply for start-up grant money from the Colorado Department of Education. Mr. Ebel reported receiving approximately eighty "intent to apply" applications to date.
- The Board and Superintendent thanked Mr. Roybal and Mr. Ebel for their presentation.

[Mr. Mikolai called for a break at 7:10 p.m. Meeting resumed at 7:22 p.m.]

H-3. Redistricting

- Mr. Schultz stated, every four years the Board of Education of each school district having a director district plan of representation or combined director district, shall determine the population in each of the director districts and, if each director district does not contain substantially the same number of persons as each of the other director districts, it shall be the duty of the Board, by resolution, to revise the director district boundaries and re-designate the director districts to comply with the specifications prescribed in the Statute C.R.S. 22-31-110 (1) (a) , without changing the number of director districts.
- Mr. Shannon Bingham, the District Demographer, gathered information. Mrs. Melissa Callahan deVita, Chief Operations Officer, presented draft copies of the information received and suggested population shifts. Copies of the suggested shifts were provided to the Board. Mrs. Callahan deVita asked the Board to study the information and take action at the December 11 Board Business Meeting.
- Discussion took place regarding the boundaries, natural barriers and natural roads. The Board and Superintendent thanked Mrs. Callahan deVita for the information.

H-4. Business/Investment Reports

- Mrs. Callahan deVita and Mrs. Vi Crawford, Budget Director, were available to answer questions regarding the November Business Investment Reports.

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Board of Education

Mesa County Valley School District 51

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						<p>H-5. Expulsion Report</p> <ul style="list-style-type: none"> ➤ Mr. Schultz reviewed the Expulsion Report dated October 31, 2012. He reported numbers are lower from the same time the previous year. Mr. Leany asked if school names could be represented on the report. ➤ Mr. Butler suggested student code of conduct reminders be shared at school assemblies throughout the year. Mr. Schultz reminded the Board of the collaboration the school district has with several community groups, including Colorado Mesa University and law enforcement. He discussed the grant Mrs. Cathy Haller received to provide Saturday School and additional counseling to drug offenders. <p>I. EXECUTIVE SESSION</p> <ul style="list-style-type: none"> ➤ None at this time. <p>J. CONSENT AGENDA</p> <p>J-1. Personnel Actions</p> <p style="padding-left: 20px;">J-1-a. Licensed Personnel</p> <p>J-2. Gifts</p> <p>J-3. Grants</p> <p>K. BUSINESS ITEMS</p> <p>K-1. Board Policy Second Reading and Adoption</p> <p style="padding-left: 20px;">K-1-a. IGA: Curriculum Development</p> <p style="padding-left: 20px;">K-1-b. IGD: Program Adoption</p> <p style="padding-left: 20px;">K-1-c. IIJ: Instructional Resources Selection and Materials</p> <p>K-1-1. Board Policy Second Reading and Adoption</p> <ul style="list-style-type: none"> ➤ Mr. Leany motioned to review Board Policies IGA, IGD, IIJ in more detail and present them to the Board for adoption in December. <p>K-2. Long Term Plan Resolution [Resolution: 12/13: 30]</p> <ul style="list-style-type: none"> ➤ The proposed resolution includes goals, objectives and strategies. Mr. Mikolai addressed concerns from Mr. Pierce and Mrs. Agapito. He stated the Long Term Plan will evolve and continue to be a work in progress. One reason for asking for a vote of adoption tonight is due to the amount of work which will need to be done to align this document with the Colorado state mandates. Some of these mandates are due in July. ➤ Mr. Mikolai stated the Board is available for comments, concerns and questions regarding the work which will go into the Long Term Plan. Mr. Schultz reported the goals are very broad, leaving space for flexibility in the action plan. ➤ Mr. Schultz presented the Board with a proposed preamble which Mr. Leany developed. Action on the preamble will take place in December. 	
Motion			x				Adopted
Second				x			
Aye	x	x	x	x	x		
No							
Motion				x			Motion Defeated
Second		x					
Aye	x	x	x	x	x		
No							
Motion	x						Adopted
Second		x					
Aye	x	x	x	x	x		
No							
Motion	x			x			Adopted
Second		x					
Aye	x	x	x	x	x		
No							

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						K-3. Board Policy First Reading K-3-a. JICH: Alcohol Use/Drug Abuse By Students K-3-b. JICDA: Code of Student Conduct K-3-c. JIC: Dangerous Weapons in the Schools K-3-d. JKD/JKE: Student Suspension/Expulsion	First Reading
Motion Second Aye No	x	x	x	x	x	K-4. Palisade Little League Contract [Resolution: 12/13: 25] ➤ Mesa County Valley School District 51 owns property adjacent to Palisade High School. The Palisade Area Little League has set up baseball/softball fields for community use. The attached agreement renews the contract with the Town of Palisade for use of this property, in exchange for the Town of Palisade maintaining the fields. Mr. Schultz stated this is a great community exchange.	Adopted
						L. BOARD OPEN DISCUSSION ➤ Mr. Leany shared books he would like the other Board members to look over. He also distributed some of these books to middle school librarians to offer to students as supplementals.	
						M. FUTURE MEETINGS ➤ Reviewed	
Motion Second Aye No	x	x	x	x	x	N. EXECUTIVE SESSION: 8:04 p.m. ➤ <u>Property: C.R.S. Section 24-6-402(4) (a):</u> To discuss the purchase, acquisition, lease, transfer or sale of any real, personal and other property interest. ➤ <u>Negotiations: C.R.S. Section 24-6-402(4)(a):</u> For the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators.	Adjourn to Executive Session
						➤ Present: Mr. Butler, Mrs. Kiesler, Mr. Leany, Mr. Mikolai, Mrs. Tisue Mrs. Schultz, Mrs. Callahan deVita, Mrs. Martin	
Motion Second Aye No	x	x	x	x	x	➤ Return to Open Meeting: 9:03 p.m.	Return to Open Meeting
Motion Second Aye No	x	x	x	x	x	O. ADJOURNMENT: 9:03 p.m.	Meeting Adjourned
						_____ Terri N. Wells, Secretary Board of Education	



**Mesa County Valley School District 51
Recognition: *Coach and Players of the Year*
2012 All-Conference
Nicole Zuniga and Katie Rupe, PHS
Mallory Paulson, FMHS**

Board of Education Resolution: 12/13: 27

Presented: November 13, 2012

Being selected among a group of your peers and mentors as one of the best in your field is a special recognition. That's occurred for two student-athletes and one coach in the sport of softball.

Mallory Paulson, a senior at Fruita Monument High School, was selected as the 2012 Southwest League All-conference 5A softball player of the year. She was chosen from among players on six softball teams in the league. Fruita Monument finished with a 9-1 record in their league and 15-7 overall.

Katie Rupe, a senior at Palisade High School, was selected as the 2012 Western League All-conference 4A softball player of the year. Her coach, Nicole Zuniga, was chosen in the same league as the 2012 Coach of the Year. The Western League is comprised of four softball teams. Palisade was undefeated in the Western League this fall and finished with an overall record of 13-9.

The Board and Superintendent would like to congratulate these student-athletes and coach for their dedication and performance both on the field and in the classroom.



Mesa County Valley School District 51
Recognition: Colorado ACE Teacher of the Year
Colorado Association of Career and Technical Educators
Maggie Childers, R-5

Board of Education Resolution: 12/13: 28

Presented: November 13, 2012

The Board would like to recognize, and congratulate, Maggie Childers, a teacher at R-5 High School, for earning the Colorado ACE Teacher of the Year award for 2012. ACE stands for Alternative Cooperative Education and is the program that R-5 uses to help students develop their post-secondary and workforce readiness skills. Maggie is currently in her second year at R-5 in this position.

Maggie was chosen by the ACE board as being the teacher who has made the biggest difference to the ACE program. Maggie impacted both the program and the students involved. Maggie was nominated by an R-5 colleague. According to the nomination, Maggie is “excellent at finding job placements for her students. She has led an ad hoc committee that studies project-based learning and how to apply it to the R-5 ACE program and she was instrumental in writing a grant for science collaboration with a local community center.” Maggie has also been a leader in the work around earning the Tiered Intervention Grant from the Colorado Department of Education this summer.

The Board of Education and Superintendent are honored to count Maggie among our staff of dedicated teachers. R-5 students will only benefit from having her there to guide them.

Recognition: Exemplary Band Awards

Board of Education Resolution: 12/13:26

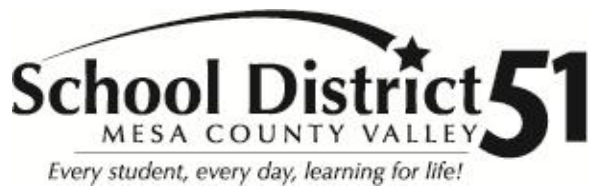
Presented: November 13, 2012

Each year in Colorado, the Colorado Bandmasters Association (CBA) presents awards to bands that demonstrate excellence in their craft. Middle and high school bands are eligible for the Exemplary Band Award if the band has met predetermined criteria within a single school year. These bands must demonstrate superior performances in concert band as well as in two out of four of the following areas; marching, solo ensemble, jazz band, and total band student enrollment. This is an exclusive award and very few are awarded each year and we are proud to have four middle schools and one high school whose bands have qualified for, and received this prestigious award.

We are proud to recognize the following band directors and their bands for receiving the 2011-2012 Colorado Bandmasters Exemplary Band Award:

- Joe Webb from Fruita Middle School
- Brett Argo from Fruita 8/9 School
- Isaac Lavadie from Grand Junction High School
- Scott Davis from Mt. Garfield Middle School
- Sarah Kamstra from Redlands Middle School

Four of these bands and directors have won the past two years, showcasing their dedication and commitment to quality in music. All of these bands are truly models of excellence, as are their directors! Congratulations to each of you and to all of your young musicians.



Mesa County Valley School District 51
Recognition: 2nd place
2012 Colorado Bandmasters Association
State Marching Band Competition
Palisade High School

Board of Education Resolution: 12/13: 31

Presented: November 13, 2012

Palisade High School's marching band, directed by Jeff Mason, placed second in the state last weekend at the 3A marching band competition.

The band performed a show titled "Stonehenge" at the 2012 Colorado Bandmasters Association State Marching Band Championships on Monday, Oct. 29 at Colorado State University. They achieved a score of 67.05 for the performance, leaving them only about a point behind first place. Having finished in sixth place last year at the State Championships, this accomplishment is a testament to the work ethic and determination of each student in the band.

This fall, the band also earned the Sweepstakes Award at the Colorado West Marching Invitational for the third consecutive year, as well as earning the title Western Regional Champions.

The PHS marching band has 85 members, led by drum major Daniel McGregor, a senior at PHS.

Congratulations to this team of musicians and their director on such a great achievement at the state level. The Board and District 51 administration are proud of your accomplishment.

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: November 13, 2012

**General Fund (10)
as of October 31, 2012**

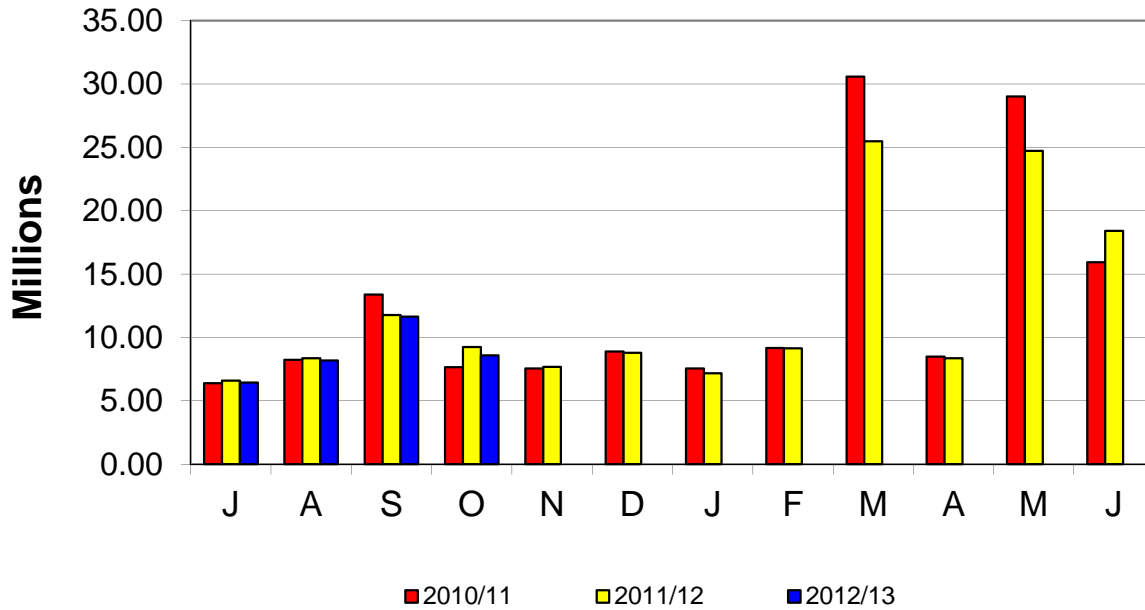
	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Property Tax	\$43,155,799	\$1,978,041	4.58%	\$42,477,603	\$42,524,544	100.11%	\$1,834,947	4.32%	-7.23%
Specific Ownership	7,561,938	1,996,672	26.40%	8,419,329	7,988,863	94.89%	1,874,404	22.26%	-6.12%
Interest	53,364	13,471	25.24%	100,000	77,885	77.89%	16,171	16.17%	20.04%
Other Local	1,406,662	324,591	23.08%	1,445,000	1,416,100	98.00%	198,782	13.76%	-38.76%
Override Election 1996	4,122,576	155,865	3.78%	4,251,852	4,234,845	99.60%	176,796	4.16%	13.43%
Override Election 2004	4,064,137	155,712	3.83%	4,225,786	4,263,818	100.90%	174,193	4.12%	11.87%
State	86,009,631	31,383,572	36.49%	83,246,362	86,240,867	103.60%	30,846,286	37.05%	-1.71%
Glade Park Community School	(117,014)	(40,904)	34.96%	(146,774)	(146,774)	100.00%	(40,543)	27.62%	-0.88%
Independence Academy Charter	(1,451,589)	(449,730)	30.98%	(1,535,298)	(1,535,298)	100.00%	(517,125)	33.68%	14.99%
Mesa Valley Vision	0	0		1,839,899	0	0.00%	0	0.00%	
Grand River Virtual Academy	0	0		1,339,943	0	0.00%	0	0.00%	
Mineral Lease	805,121	449,473	55.83%	550,000	724,609	131.75%	259,370	47.16%	-42.29%
Federal	221,501	25,731	11.62%	60,000	128,878	214.80%	27,424	45.71%	6.58%
Total Revenue	\$145,832,126	\$35,992,494	24.68%	\$146,273,702	\$145,918,337	99.76%	\$34,850,705	23.83%	-3.17%
EXPENDITURE:									
Instructional Programs	\$89,360,630	\$29,714,145	33.25%	\$92,957,622	\$93,111,891	100.17%	\$29,560,862	31.80%	-0.52%
Pupil Support Services	13,363,817	4,167,761	31.19%	13,478,505	13,259,837	98.38%	4,304,265	31.93%	3.28%
General Administration Support Services	1,599,851	447,778	27.99%	1,667,485	1,611,693	96.65%	440,290	26.40%	-1.67%
School Administration Support Services	10,417,931	3,545,827	34.04%	10,356,231	10,256,227	99.03%	3,437,528	33.19%	-3.05%
Business Support Services	21,336,288	5,972,508	27.99%	19,635,316	19,706,608	100.36%	6,459,493	32.90%	8.15%
Central Support Services	4,934,534	1,519,201	30.79%	3,413,851	3,296,644	96.57%	1,280,289	37.50%	-15.73%
Community Services & Other Support Services	869,967	0	0.00%	16,500	16,500	100.00%	3,702	22.44%	
Transfer to Other Funds	3,592,367	1,654,804	46.06%	4,992,021	4,992,021	100.00%	1,722,352	34.50%	4.08%
Total Expenditure	\$145,475,385	\$47,022,024	32.32%	\$146,517,531	\$146,251,421	99.82%	\$47,208,781	32.22%	0.40%
GAAP Basis Result of Operations	\$356,741			(\$243,829)	(\$333,084)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	8,151,143			7,886,147	8,507,884				
GAAP Basis Fund Balance (Deficit) at End of Year	\$8,507,884			\$7,642,318	\$8,174,800				
Reserves/Designations:									
Inventories	(260,025)			(250,000)	(250,000)				
Encumbrances	(141,811)			(300,000)	(300,000)				
	8,106,048			7,092,318	7,624,800				

Mesa Valley Vision and Grande River Virtual Academy revenue are part of the District PPR from the state. Expenditures are included in the instructional, pupil services and school administrative costs.

2012-13 Adopted budget is based on 20,913.9 FTE. PPR of \$6,141.19.

Anticipated will be updated quarterly and is based on Adopted Budget

Revenue -- General Fund



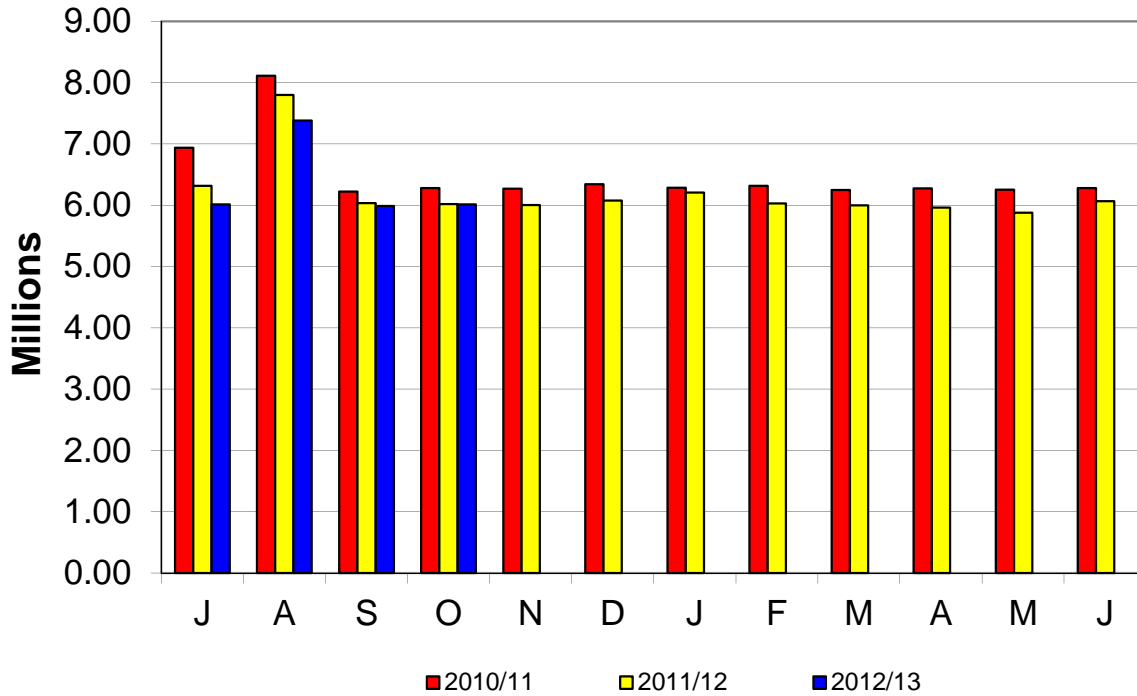
	10/11	11/12	12/13
YTD Revenue	\$35,668,492	\$35,992,493	\$34,850,705
Annual Budget	\$153,623,676	\$144,263,978	\$146,273,702
YTD % of Budget	23.22%	24.95%	23.83%
EOY Actual Revenue	\$152,872,418	\$145,832,127	
% of EOY Actual Revenue to Budget	99.51%	101.09%	

Mesa County Valley School District 51

October 2012 Budget Charts

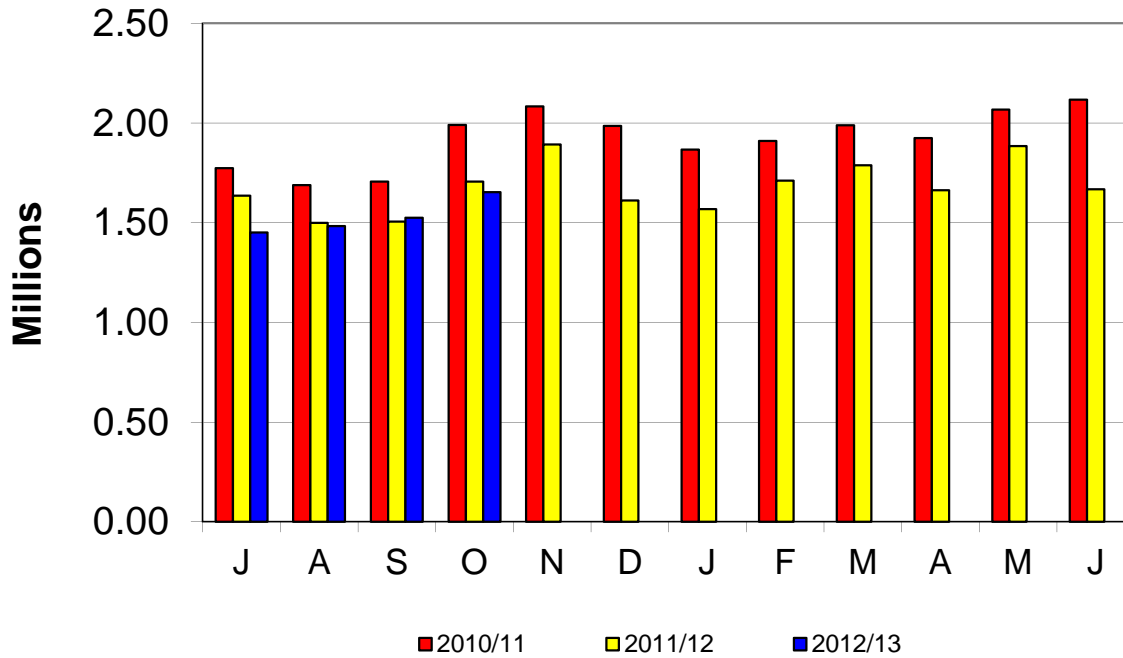
Presented: November 13, 2012

Monthly Salaries -- General Fund



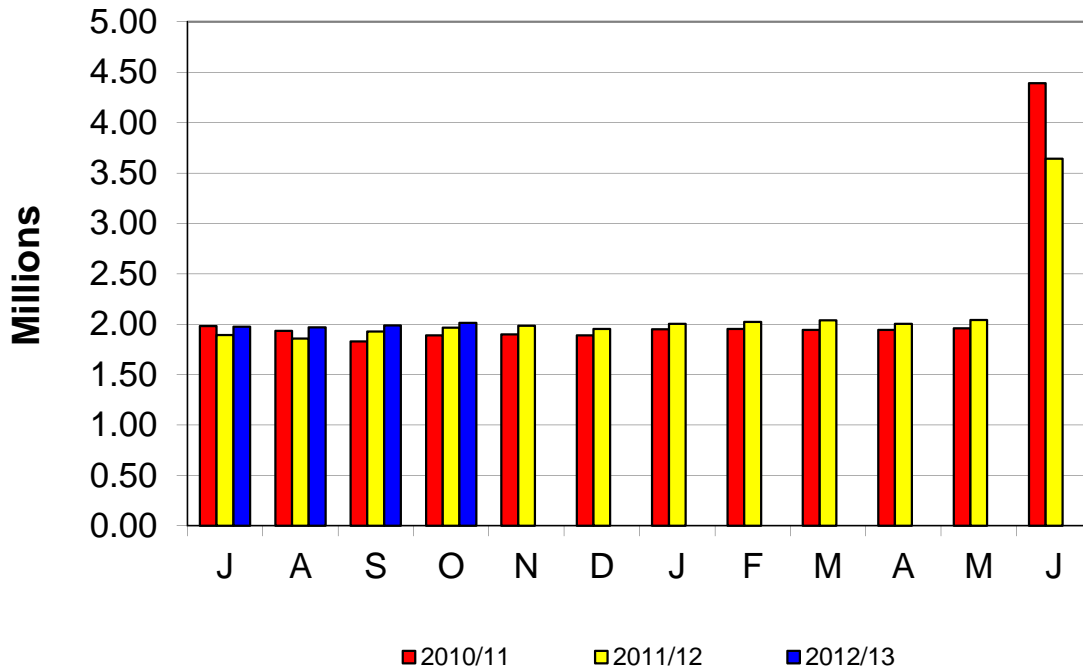
	10/11	11/12	12/13
YTD Exp	\$27,558,588	\$26,173,976	\$25,401,802
Annual Budget	\$77,028,632	\$75,147,690	\$75,668,425
YTD % of Budget	35.78%	34.83%	33.57%
EOY Actual Exp	\$77,845,880	\$74,401,479	
% of EOY Actual Revenue to Budget	101.06%	99.01%	

Hourly Salaries -- General Fund



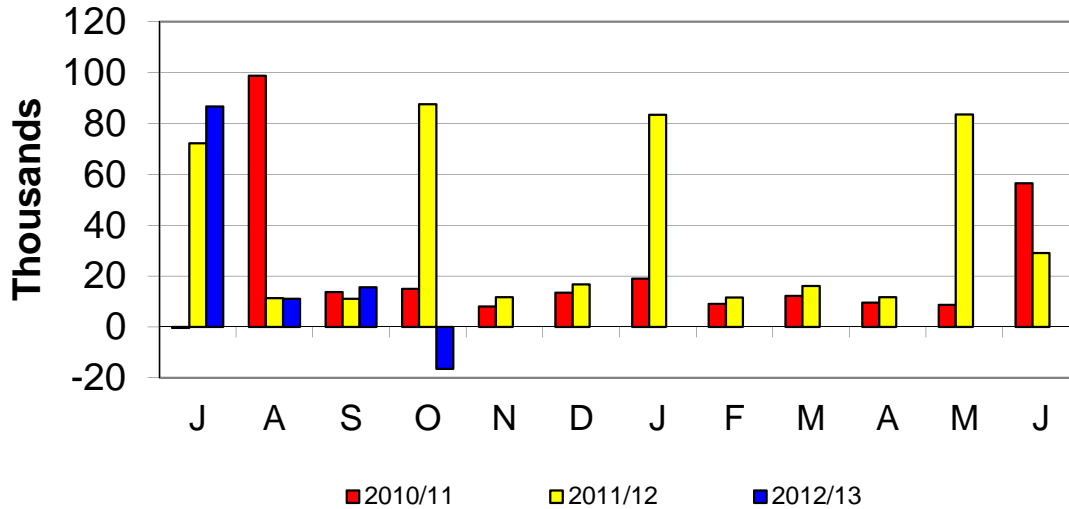
	10/11	11/12	12/13
YTD Exp	\$7,156,341	\$6,346,487	\$6,111,018
Annual Budget	\$23,673,872	\$19,000,998	\$21,506,190
YTD % of Budget	30.23%	33.40%	28.42%
EOY Actual Exp	\$23,099,113	\$20,132,616	
% of EOY Actual Revenue to Budget	97.57%	105.96%	

Benefits -- General Fund



	10/11	11/12	12/13
YTD Exp	\$7,633,282	\$7,641,771	\$7,945,469
Annual Budget	\$24,076,500	\$25,426,869	\$23,747,679
YTD % of Budget	31.70%	30.05%	33.46%
EOY Actual Exp	\$25,561,150	\$25,492,344	
% of EOY Actual Revenue to Budget	106.17%	100.26%	

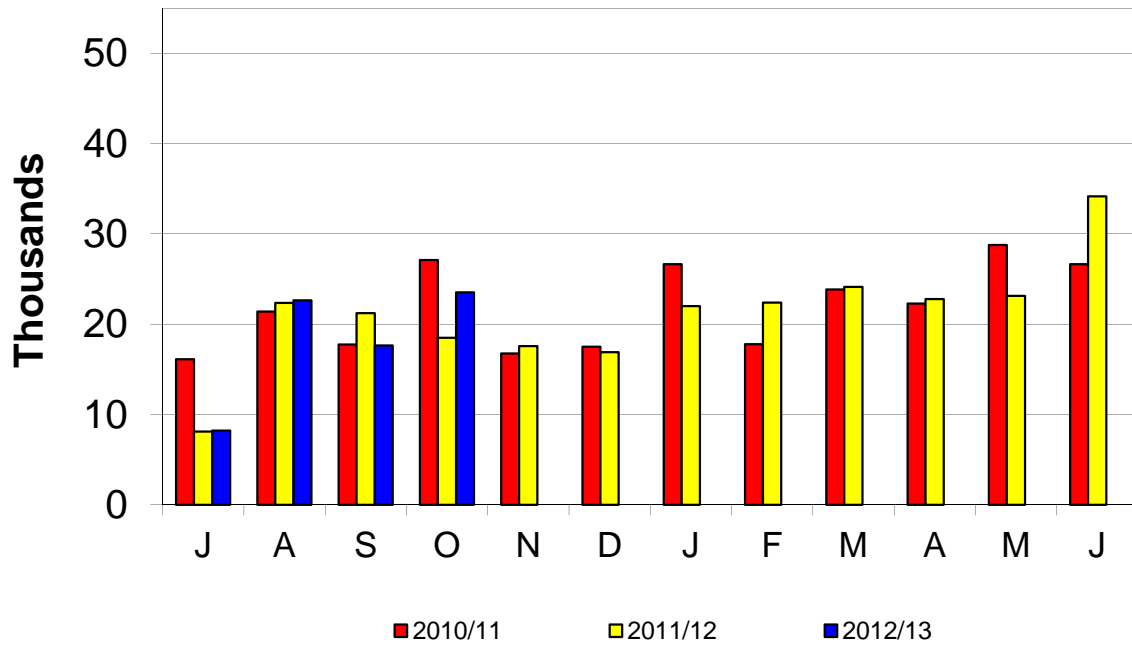
Communications (Phone Service) General Fund



	10/11	11/12	12/13
YTD Exp	\$127,190	\$182,393	\$97,017
Annual Budget	\$291,193	\$348,473	\$298,061
YTD % of Budget	43.68%	52.34%	32.55%
EOY Actual Exp	\$264,088	\$446,397	
% of EOY Actual Revenue to Budget	90.69%	128.10%	

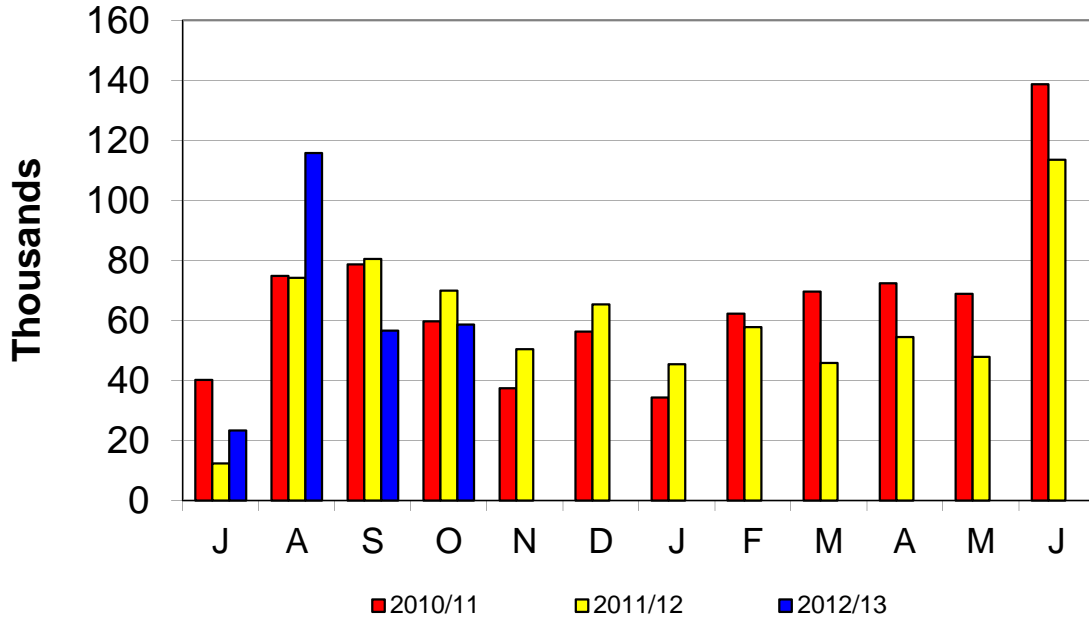
Received e-rate amount for 1st & 2nd Qtr of 2012 resulting in a credit amount
 Quarterly payment to Bresnan made in April 2010

Custodial Supplies -- General Fund



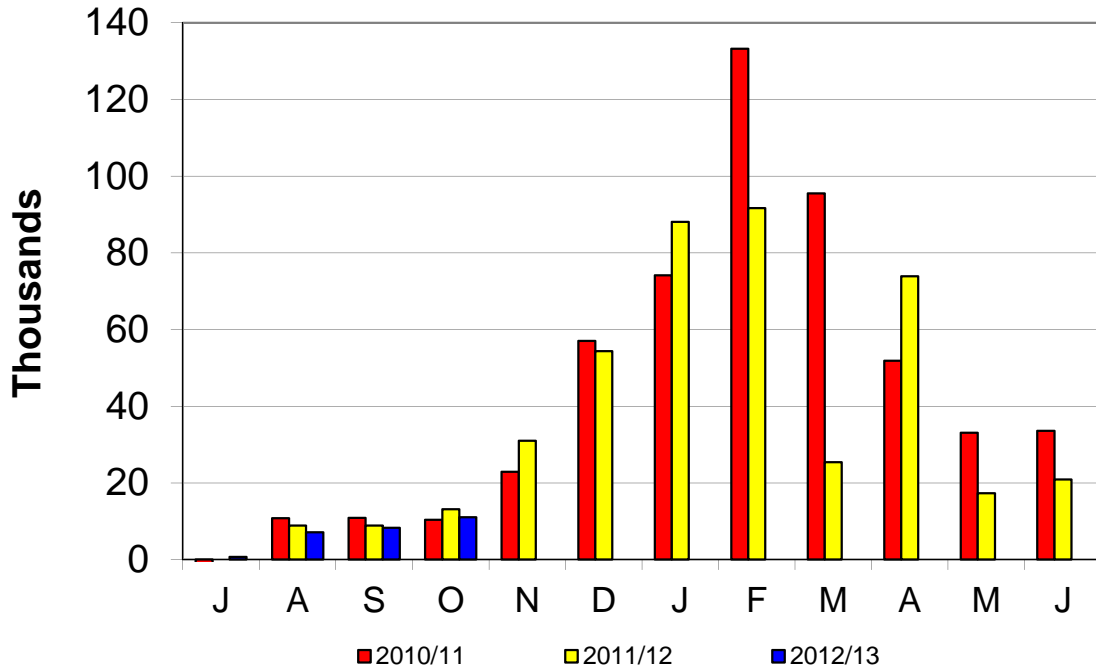
	10/11	11/12	12/13
YTD Exp	\$82,355	\$70,177	\$72,033
Annual Budget	\$303,427	\$281,828	\$267,790
YTD % of Budget	27.14%	24.90%	26.90%
EOY Actual Exp	\$262,606	\$253,235	
% of EOY Actual Revenue to Budget	86.55%	89.85%	

**Maintenance
(Less Utilities & Salary/Benefits)
General Fund**



	10/11	11/12	12/13
YTD Exp	\$253,563	\$237,128	\$254,395
Annual Budget	\$916,246	\$745,243	\$641,654
YTD % of Budget	27.67%	31.82%	39.65%
EOY Actual Exp	\$793,554	\$718,098	
% of EOY Actual Revenue to Budget	86.61%	96.36%	

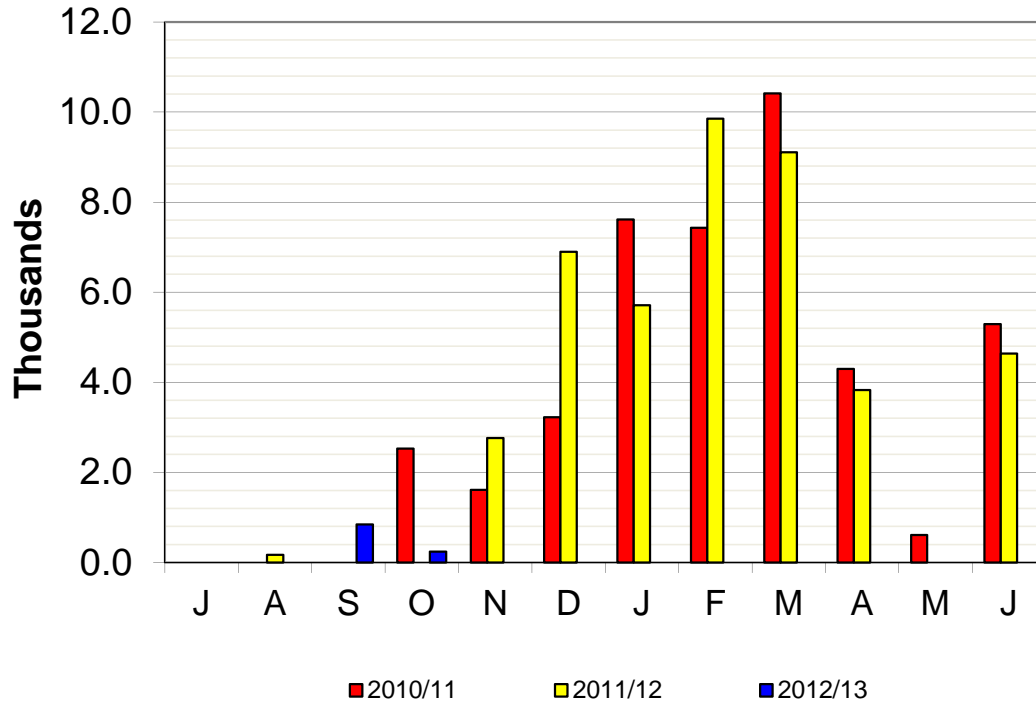
Natural Gas -- General Fund



	10/11	11/12	12/13
YTD Exp	\$30,032	\$30,821	\$27,152
Annual Budget	\$625,646	\$585,000	\$585,000
YTD % of Budget	4.80%	5.27%	4.64%
EOY Actual Exp	\$531,224	\$433,455	
% of EOY Actual Revenue to Budget	84.91%	74.09%	

Note: Billing procedures are inconsistent from month to month. However, actual natural gas usage is consistent with the same period last year.

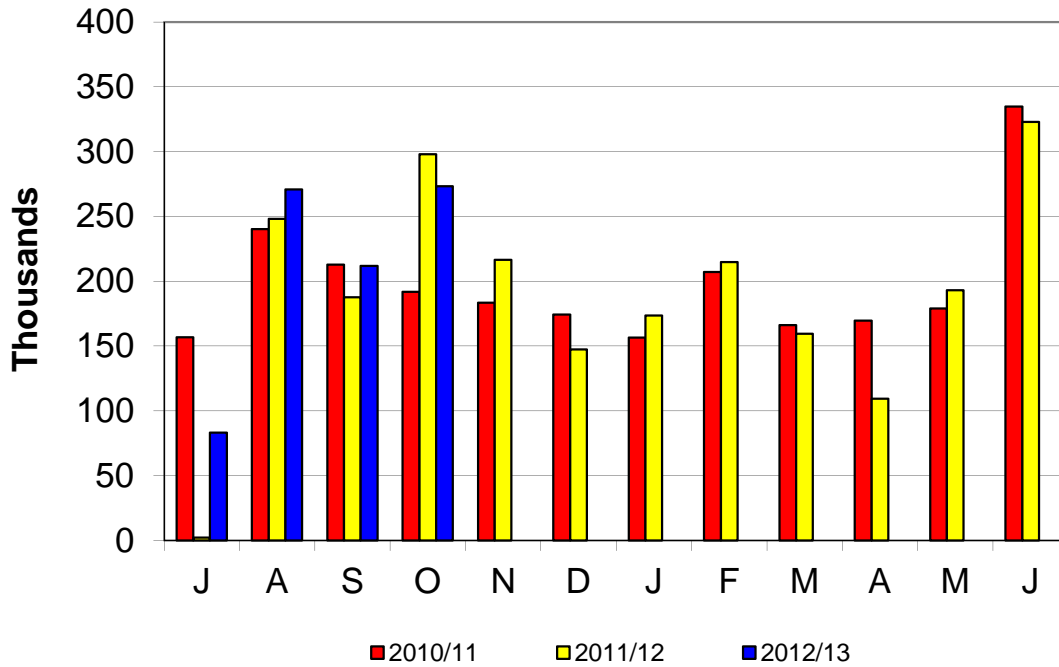
Fuel - Propane/Coal -- General Fund



July, August & September service paid in September, 2012.

	10/11	11/12	12/13
YTD Exp	\$2,526	\$168	\$1,081
Annual Budget	\$57,350	\$35,600	\$35,600
YTD % of Budget	4.40%	0.47%	3.04%
EOY Actual Exp	\$43,012	\$42,970	
% of EOY Actual Revenue to Budget	75.00%	120.70%	

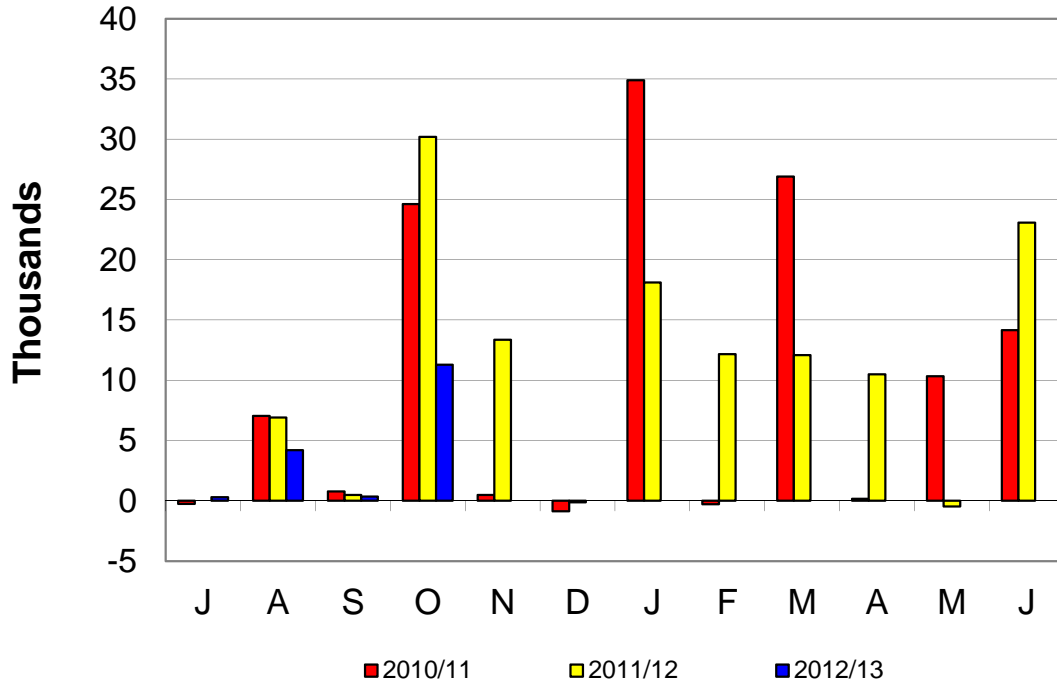
Electricity -- General Fund



	10/11	11/12	12/13
YTD Exp	\$801,383	\$735,780	\$839,145
Annual Budget	\$2,175,404	\$1,948,824	\$1,948,824
YTD % of Budget	36.84%	37.76%	43.06%
EOY Actual Exp	\$2,371,955	\$2,272,499	
% of EOY Actual Revenue to Budget	109.04%	116.61%	

Note: July 2011 Xcel electric bills were posted to the previous year.

Trash -- General Fund



	10/11	11/12	12/13
YTD Exp	\$32,175	\$37,571	\$16,143
Annual Budget	\$166,208	\$144,564	\$144,564
YTD % of Budget	19.36%	25.99%	11.17%
EOY Actual Exp	\$117,961	\$126,278	
% of EOY Actual Revenue to Budget	70.97%	87.35%	

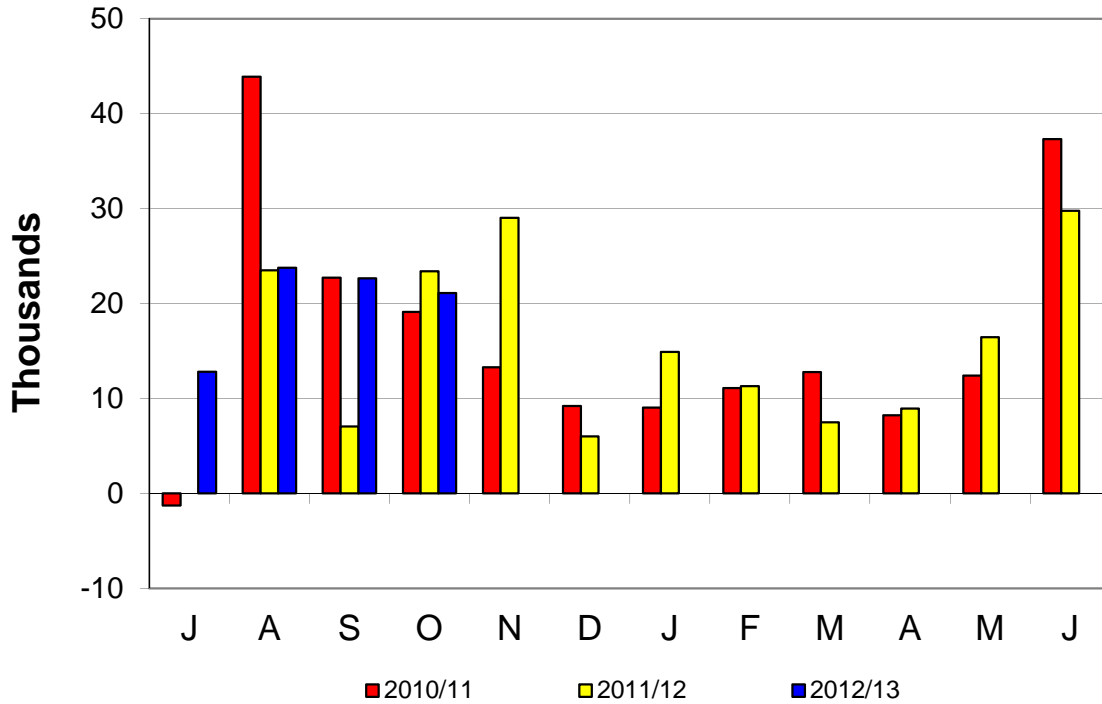
December 2010 received a rebate for recycling from Waste Management
 December 2011 received a rebate for recycling from Waste Management
 January 2010 payment was made in February but not coded to pig pen until the first week of March
 May 2012 rebate from Waster Management - bills for May paid in June

Mesa County Valley School District 51

October 2012 Budget Charts

Presented: November 13, 2012

Water -- General Fund



	10/11	11/12	12/13
YTD Exp	\$84,459	\$53,961	\$80,352
Annual Budget	\$205,880	\$175,000	\$175,000
YTD % of Budget	41.02%	30.83%	45.92%
EOY Actual Exp	\$197,797	\$177,777	
% of EOY Actual Revenue to Budget	96.07%	101.59%	

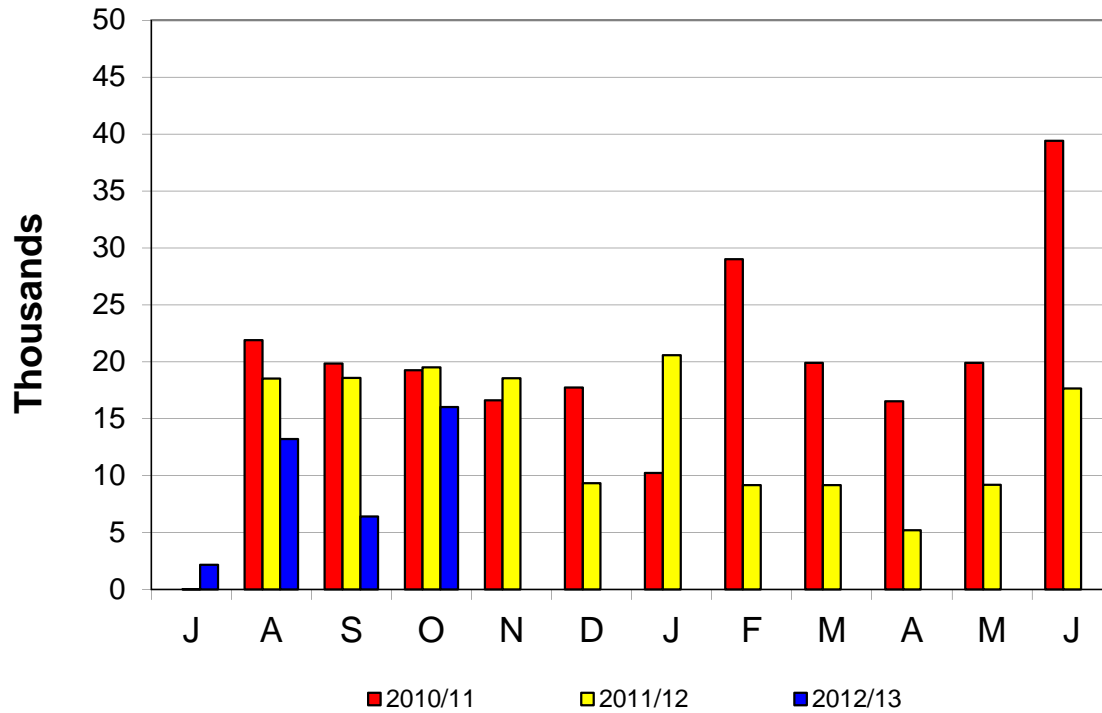
Variance is due to the way payments are made

Mesa County Valley School District 51

October 2012 Budget Charts

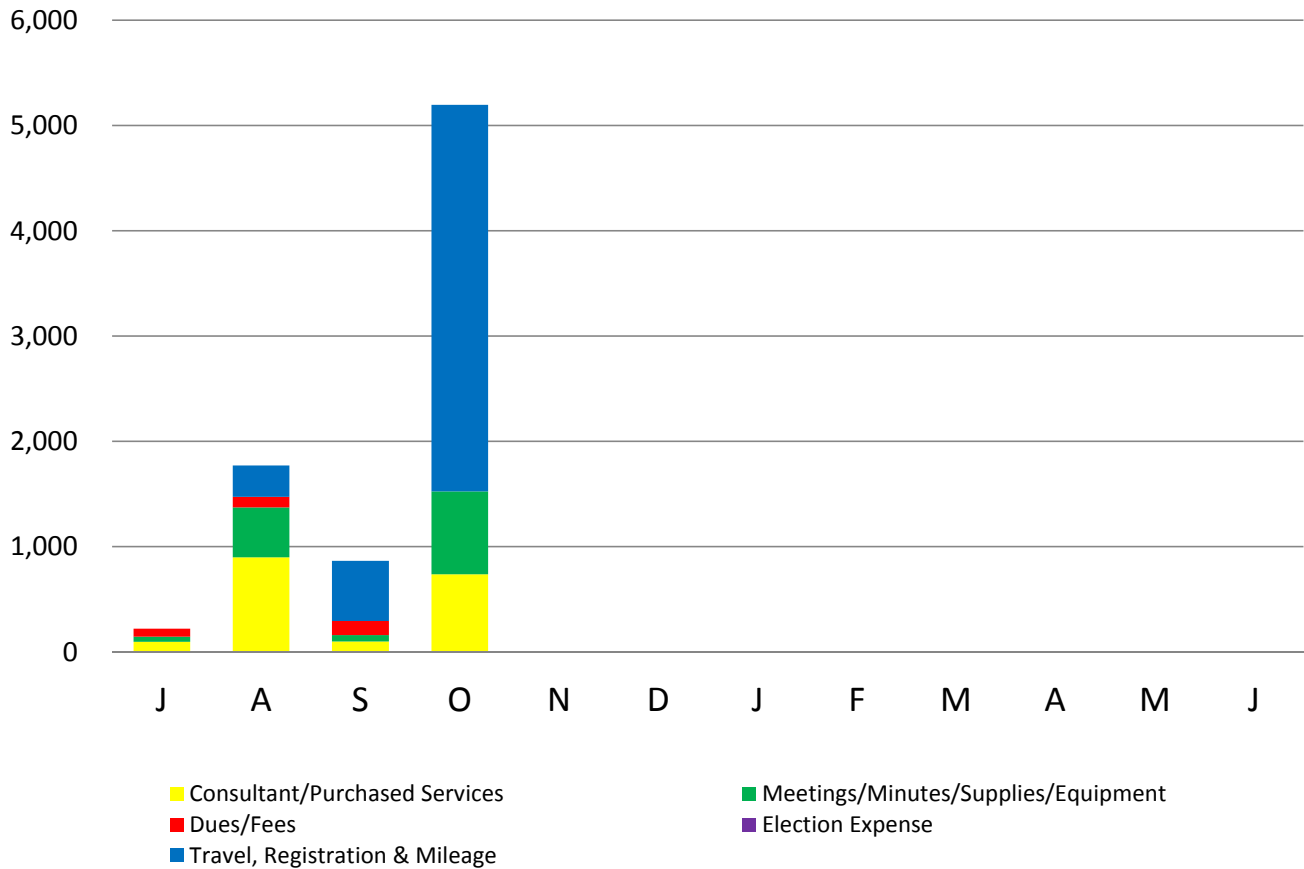
Presented: November 13, 2012

Sewer -- General Fund



	10/11	11/12	12/13
YTD Exp	\$61,011	\$56,676	\$37,827
Annual Budget	\$217,023	\$220,000	\$100,000
YTD % of Budget	28.11%	25.76%	37.83%
EOY Actual Exp	\$230,354	\$155,524	
% of EOY Actual Revenue to Budget	106.14%	70.69%	

Board of Education



December 2011 payment for election was \$40,145

	10/11	11/12	12/13
YTD Exp	\$2,875	\$2,547	\$8,054
Annual Budget	\$73,323	\$113,323	\$113,323
YTD % of Budget	3.92%	2.25%	7.11%
EOY Actual Exp	\$44,914	\$81,499	
% of EOY Actual Revenue to Budget	61.25%	71.92%	

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: November 13, 2012

**Colorado Preschool Program Fund (19)
as of October 31, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Program Revenue:									
Preschool	\$1,304,013	\$434,730	33.34%	\$1,305,003	\$1,305,003	100.00%	\$435,001	33.33%	0.06%
Interest	1,509	257	17.03%	2,000	2,412	120.60%	396	19.80%	54.09%
Miscellaneous	0	0		0	0		0		
Total Revenue	\$1,305,522	\$434,987	33.32%	\$1,307,003	\$1,307,415	100.03%	\$435,397	33.31%	0.09%
EXPENDITURE:									
Salaries	\$804,732	\$247,442	30.75%	\$800,000	\$807,188	100.90%	\$289,910	36.24%	17.16%
Benefits	270,027	80,148	29.68%	250,000	271,064	108.43%	98,179	39.27%	22.50%
In-service	6,757	4,386	64.91%	0	0		4,243		-3.26%
Contracted Service	191,352	191,352	100.00%	191,353	192,491	100.59%	192,490	100.59%	0.59%
Field Trips	0	0		0	0		0		
Supplies/Materials	11,205	3,929	35.06%	16,650	12,161	73.04%	4,420	26.55%	12.50%
Equipment	1,600	0	0.00%	16,000	2,000	12.50%	0	0.00%	
Administrative Supplies/ Equipment/Other	16,938	6,844	40.41%	31,000	18,495	59.66%	7,501	24.20%	9.60%
Transportation	0	0		0	0		0		
Administrative Costs	0	0		0	0		0		
Total Expenditure	\$1,302,611	\$534,101	41.00%	\$1,305,003	\$1,303,399	99.88%	\$596,743	45.73%	11.73%
Excess (Deficiency) of Revenue	\$2,911			\$2,000	\$4,016				
Transfer to General Fund	\$0			\$0	\$0				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	257,269			49,017	260,180				
GAAP Basis Fund Balance (Deficit) at End of Year	\$260,180			\$51,017	\$264,196				
Preschool FTE	212.5			212.5	212.5				

2011-2012 Adopted Budget

Per pupil revenue \$6,136.53 X 212.5 = \$1,304,013

2012-2013 Adopted Budget

Per pupil revenue \$6,141.19 X 212.5 = \$1,305,003

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: November 13, 2012

Independence Academy
as of October 31, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
State Student Per Pupil	\$1,483,133	\$443,965	29.93%	\$1,535,298	\$1,707,251	111.20%	\$511,755	33.33%	15.27%
ECEA Spec Ed	28,872	9,624	33.33%	25,000	25,000	100.00%	9,060	36.24%	-5.86%
Interest	1,170	523	44.70%	0	0		223		-57.33%
Title 1	1,091	1,091	100.00%	0	0		0		-100.00%
Miscellaneous Income	3,736	137	3.67%	0	0		749		446.35%
Kindergarten Fees	53,851	16,030	29.77%	48,000	48,000	100.00%	17,802	37.09%	11.05%
Refunds: MCVSD#51	20,469	20,469	100.00%	20,000	20,000	100.00%	24,789	123.95%	21.11%
Total Revenue	\$1,592,322	\$491,839	30.89%	\$1,628,298	\$1,800,251	110.56%	\$564,378	34.66%	14.75%
EXPENDITURE:									
Salaries	\$654,069	\$206,385	31.55%	\$727,500	\$727,500	100.00%	\$231,128	31.77%	11.99%
Benefits	220,033	72,220	32.82%	205,000	235,000	114.63%	89,657	43.74%	24.14%
Capital Projects	4,809	14,345	298.29%	56,000	56,000	100.00%	3,155	5.63%	-78.01%
Purchased Services	307,688	79,057	25.69%	325,000	365,000	112.31%	93,027	28.62%	17.67%
Supplies	24,908	10,463	42.01%	189,000	259,000	137.04%	41,235	21.82%	294.10%
Contingency/Reserve	0	0		24,500	24,500	100.00%	0	0.00%	
Professional Development	4,250	945	22.24%	11,298	11,351	100.47%	846	7.49%	-10.49%
Equipment/Furniture	275	275	100.00%	21,000	21,000	100.00%	0	0.00%	-100.00%
Technology	17,192	11,759	68.40%	32,000	63,900	199.69%	6,610	20.66%	-43.79%
Technology Consultant	0	0		8,500	8,500	100.00%	0	0.00%	
Other Expenses	0	0		28,500	28,500	100.00%	0	0.00%	
Total Expenditure/Contingency Expenditure/Contingency+(-) Revenue	\$1,233,224	\$395,449	32.07%	\$1,628,298	\$1,800,251	110.56%	\$465,658	28.60%	17.75%
Fund Balance (Deficit) at Beginning of Year	1,197,658	1,157,889	96.68%	1,556,756	1,556,756		1,556,756		34.45%
Fund Balance (Deficit) at End of Year	\$1,556,756	\$1,254,279	80.57%	\$1,556,756	\$1,556,756	100.00%	\$1,655,476	106.34%	31.99%
STATE GRANT REVENUE:									
CS Capital Construction Grant	\$9,536	\$3,229	33.86%	\$8,000	\$8,000	100.00%	\$4,274	53.43%	32.37%
Total Revenue	\$9,536	\$3,229	33.86%	\$8,000	\$8,000	100.00%	\$4,274	53.43%	32.37%
EXPENDITURE:									
CS Capital Construction Expenditure	\$9,536	\$0	0.00%	\$8,000	\$8,000	100.00%	\$0	0.00%	
Total Expenditure	\$9,536	\$0	0.00%	\$8,000	\$8,000	100.00%	\$0	0.00%	
Expenditure + (-) Revenue	\$0	\$3,229		\$0	\$0		\$4,274		32.37%
Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0		
Fund Balance (Deficit) at End of Year	\$0	\$3,229		\$0	\$0		\$4,274		32.37%
FUNDRAISING REVENUE:									
Fees: Supplies/Field Trips	\$28,090	\$25,469	90.67%	\$39,500	\$39,500	100.00%	\$31,750	80.38%	24.66%
Other Income	0	0		0	0		11,944		
Local Fundraising	59,859	12,751	21.30%	25,000	25,000	100.00%	4,256	17.02%	-66.62%
Total Revenue	\$87,949	\$38,220	43.46%	\$64,500	\$64,500	100.00%	\$47,949	74.34%	25.46%
EXPENDITURE:									
Purchased Services	\$48,078	\$9,934	20.66%	\$64,500	\$64,500	100.00%	\$12,830	19.89%	29.16%
Total Expenditure	\$48,078	\$9,934	20.66%	\$64,500	\$64,500	100.00%	\$12,830	19.89%	29.16%
Expenditure + (-) Revenue	\$39,871	\$28,286	70.94%	\$0	\$0		\$35,119		24.16%
Fund Balance (Deficit) at Beginning of Year	90,847	81,459	89.67%	130,718	130,718		130,718		60.47%
Fund Balance (Deficit) at End of Year	\$130,718	\$109,745	83.96%	\$130,718	\$130,718		\$165,837		51.11%

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: November 13, 2012

Glade Park Community School as of October 31, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 10/31/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
GENERAL OPERATING FUND REVENUE:									
State Student Per Pupil	\$124,820	\$43,611	34.94%	\$117,047	\$117,047	100.00%	\$40,940	34.98%	-6.12%
ECEA Spec Ed	0	0		0	0		0		
Interest	0	0		0	0		0		
Fundraising	16,236	2,626	16.17%	29,000	29,000	100.00%	12,100	41.72%	360.75%
Miscellaneous Income	696	430	61.74%	1,160	1,160	100.00%	2,350	202.59%	
Kindergarten Fees	0	0		0	0		0		
Capital Construction Grant	762	0	0.00%	468	468	100.00%	423	90.30%	
Refunds: MCVSD#51	0	0		0	0		2,205		
Total Revenue	\$142,515	\$46,667	32.75%	\$147,675	\$147,675	100.00%	\$58,018	39.29%	24.32%
EXPENDITURE:									
Salaries	\$71,415	\$18,234	25.53%	\$81,750	\$81,750	100.00%	\$24,725	30.24%	35.60%
Benefits	13,555	3,413	25.18%	14,850	14,850	100.00%	6,458	43.49%	89.21%
Contingency/Reserves	0	0		0	0		0		
Purchased Services	18,467	5,652	30.60%	18,546	18,546	100.00%	4,741	25.56%	-16.11%
Special Ed Purchased Services	0	0		5,000	5,000	100.00%	0	0.00%	
Insurance	4,429	4,429	100.00%	4,200	4,200	100.00%	4,866	115.86%	9.87%
Library	0	0		200	200	100.00%	0	0.00%	
Supplies	1,538	252	16.38%	1,500	1,500	100.00%	878	58.51%	248.34%
Books and Periodicals	0	0		500	500	100.00%	0	0.00%	
Professional Development	1,055	0	0.00%	1,500	1,500	100.00%	0	0.00%	
Equipment/Furniture	334	0	0.00%	0	0		0		
Technology	120	60	50.00%	0	0		0		
Technology Consultant	0	0		0	0		0		
Land Lease/Rental	13,200	3,600	27.27%	14,400	14,400	100.00%	4,800	33.33%	33.33%
Supplies/Equipment Lease	0	0		100	100	100.00%	0	0.00%	
Utilities	2,829	150	5.30%	3,000	3,000	100.00%	603	20.10%	
Grounds/Maintenance Contracted	748	0	0.00%	500	500	100.00%	90	18.00%	
Other Expenses	155	0	0.00%	100	100	100.00%	0	0.00%	
Total Expenditure/Contingency	\$127,847	\$35,790	27.99%	\$146,146	\$146,146	100.00%	\$47,161	32.27%	31.77%
Expenditure/Contingency+(-) Revenue	\$14,668	\$10,877		\$1,529	\$1,529		\$10,857		
Fund Balance (Deficit) at Beginning of Year	0	14,668		0	0		0		
Fund Balance (Deficit) at End of Year	\$14,668	\$25,545		\$1,529	\$1,529		\$10,857		

Glade Park Community School Cash Flow for 2012-13

as of October 31, 2012

ACTUAL FYE 9/30/12	12/31/12 ACTUAL												3/31/13 ACTUAL												6/30/13 ACTUAL											
	9/30/12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	TOTAL	9/30/12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	TOTAL								
\$0	(A)	\$17,685	\$23,821	\$27,087	\$17,685	\$29,268	\$26,823	\$0	\$0	\$0	\$0	\$0	\$0	\$17,685	\$17,685	\$23,821	\$27,087	\$29,268	\$26,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,685							
Cash received:																																				
Net equalization	\$124,820	\$10,235	\$10,235	\$10,235	\$10,235	\$30,705	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$40,940	\$40,940	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100							
Fundraising revenue	\$16,236	1,100	2,000	350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350	\$2,350							
Other-Miscellaneous	\$696	0	96	96	\$327	\$327	\$327	\$327	\$327	\$327	\$327	\$327	\$327	\$423	\$423	\$423	\$423	\$423	\$423	\$423	\$423	\$423	\$423	\$423	\$423	\$423	\$423	\$423	\$423							
Capital Construction Grant	\$762	135	96	2,205																																
Other-Refunds from District																																				
Other-Interest																																				
Total cash received	\$142,515	\$21,370	\$13,431	\$12,886	\$45,482	\$45,482	\$45,482	\$45,482	\$45,482	\$45,482	\$45,482	\$45,482	\$45,482	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813	\$55,813							
Cash expenditures:																																				
Salaries	\$71,415	\$5,910	\$6,092	\$6,282	\$18,283	\$18,283	\$18,283	\$18,283	\$18,283	\$18,283	\$18,283	\$18,283	\$18,283	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725	\$24,725							
Benefits	\$13,555	1,063	1,755	1,808	\$4,626	\$4,626	\$4,626	\$4,626	\$4,626	\$4,626	\$4,626	\$4,626	\$4,626	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458	\$6,458							
Contingency/Reserve																																				
Purchased Services	\$18,467	1,107	1,278	1,176	\$3,661	\$3,661	\$3,661	\$3,661	\$3,661	\$3,661	\$3,661	\$3,661	\$3,661	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741	\$4,741							
Special Ed Purchased Services																																				
Insurance	\$4,429	4,516	0	307	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866	\$4,866							
Library																																				
Supplies	\$1,538	18	349	249	\$616	\$616	\$616	\$616	\$616	\$616	\$616	\$616	\$616	\$878	\$878	\$878	\$878	\$878	\$878	\$878	\$878	\$878	\$878	\$878	\$878	\$878	\$878	\$878	\$878							
Books and Periodicals																																				
Professional Development	\$1,055	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Equipment/Furniture	\$334	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Technology	\$120	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Technology Consultant																																				
Land Lease/Rental	\$13,200	1,200	1,200	1,200	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800							
Supplies/Equipment Lease																																				
Utilities	\$2,829	603	0	0	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603	\$603						
Grounds/Maintenance Contracted	\$748	0	0	90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90						
Other Expenses	\$155	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total cash expenditures	\$127,847	\$14,417	\$10,674	\$11,112	\$36,203	\$36,203	\$36,203	\$36,203	\$36,203	\$36,203	\$36,203	\$36,203	\$36,203	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161	\$47,161							
Change in Accounts Payable/Receivable	\$3,017	(\$818)	\$509	\$407	\$2,304	(\$1,817)	\$2,304	(\$1,817)	\$2,304	(\$1,817)	\$2,304	(\$1,817)	\$2,304	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487	\$487						
Total Cash--end of month	\$17,685	(B)	\$23,821	\$27,087	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823							
Cash Balances:																																				
Operating account	\$17,685	\$23,821	\$27,087	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823							
Total Cash--end of month	\$17,685	(B)	\$23,821	\$27,087	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823							
Restricted cash:																																				
Tabor 3%	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371							
Contingency Reserve	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371	3,371						
Other restricted:																																				
Fundraising for specific purpose																																				
Fees collected for specific purpose																																				
Unspent grant revenues																																				
Other?-name																																				
Unrestricted	10,943	17,079	20,345	22,526	22,526	22,526	22,526	22,526	22,526	22,526	22,526	22,526	22,526	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081	20,081						
Total Cash--end of month	\$17,685	(B)	\$23,821	\$27,087	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$29,268	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823	\$26,823							

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: November 13, 2012

Government Designated Grants Fund (22)
as of October 31, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Grant Revenue	\$13,805,032	\$2,791,601	20.22%	\$17,798,146	\$14,822,724	83.28%	\$3,555,568	19.98%	27.37%
Total Revenue	\$13,805,032	\$2,791,601	20.22%	\$17,798,146	\$14,822,724	83.28%	\$3,555,568	19.98%	27.37%
EXPENDITURE:									
Instructional Programs	\$6,836,693	\$1,271,625	18.60%	\$9,500,794	\$8,536,951	89.86%	\$1,419,382	14.94%	11.62%
Pupil Support Services	5,423,952	1,197,192	22.07%	6,374,126	4,866,521	76.35%	1,077,878	16.91%	-9.97%
General Administration Support Services	74,112	18,476	24.93%	28,361	25,000	88.15%	23,257	82.00%	25.88%
School Administration Support Services	817,001	117,875	14.43%	670,027	569,123	84.94%	49,492	7.39%	-58.01%
Business Support Services	129,018	44,690	34.64%	161,302	134,950	83.66%	46,467	28.81%	3.98%
Central Support Services	129,378	8,300	6.42%	333,241	257,126	77.16%	49,290	14.79%	493.88%
Community Services & Other Support Services	394,877	65,401	16.56%	730,295	433,053	59.30%	81,526	11.16%	24.65%
Total Expenditure	\$13,805,032	\$2,723,558	19.73%	\$17,798,146	\$14,822,724	83.28%	\$2,747,291	15.44%	0.87%
GAAP Basis Result of Operations	\$0			\$0	\$0				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0			0	0				
GAAP Basis Fund Balance (Deficit) at End of Year	\$0			\$0	\$0				
Reserves/Designations:									
Inventories									
Encumbrances	(4,774)			0	0				
Unreserved/Undesignated Fund Balance	(\$4,774)			\$0	\$0				

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: November 13, 2012

**Physical Activities Fund (23)
as of October 31, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Athletic Fees/Passes	\$258,821	\$70,535	27.25%	\$295,000	\$283,200	96.00%	\$158,241	53.64%	124.34%
Gate Receipts	247,078	92,372	37.39%	225,000	236,250	105.00%	91,889	40.84%	
Misc Revenue	57,814	6,000	10.38%	56,000	56,000	100.00%	1,000	1.79%	-83.33%
Total Revenue	\$563,713	\$168,907	29.96%	\$576,000	\$575,450	99.90%	\$251,130	43.60%	48.68%
EXPENDITURE:									
Playoffs	\$115,256	\$14,340	12.44%	\$95,000	\$114,000	120.00%	\$22,928	24.13%	59.89%
Basketball, Girls	37,958	0	0.00%	38,100	37,719	99.00%	0	0.00%	
Cheerleader/Poms	10,876	240	2.21%	10,800	10,692	99.00%	0	0.00%	-100.00%
Golf, Girls	5,825	0	0.00%	5,850	5,792	99.01%	0	0.00%	
Soccer, Girls	18,918	0	0.00%	16,450	17,273	105.00%	0	0.00%	
Softball, Girls	23,698	20,328	85.78%	23,900	23,661	99.00%	18,815	78.72%	-7.44%
Swimming, Girls	9,264	0	0.00%	8,700	9,135	105.00%	0	0.00%	
Tennis, Girls	5,354	(77)	-1.44%	5,450	5,396	99.01%	398	7.30%	-616.88%
Lacrosse, Girls	27,032	0	0.00%	25,000	26,250	105.00%	0	0.00%	
Volleyball	32,100	25,500	79.44%	31,500	32,130	102.00%	25,205	80.02%	-1.16%
Baseball	31,347	0	0.00%	23,700	24,885	105.00%	0	0.00%	
Basketball, Boys	41,308	0	0.00%	38,100	38,862	102.00%	0	0.00%	
Football	111,085	46,366	41.74%	109,600	111,792	102.00%	63,406	57.85%	36.75%
Golf, Boys	5,741	4,992	86.95%	5,850	5,792	99.01%	5,378	91.93%	7.73%
Soccer, Boys	17,810	13,177	73.99%	16,450	16,779	102.00%	13,341	81.10%	1.24%
Swimming, Boys	5,518	0	0.00%	4,200	2,500	59.52%	0	0.00%	
Tennis, Boys	4,137	3,254	78.66%	5,450	5,178	95.01%	4,986	91.49%	53.23%
Lacrosse, Boys	33,417	0	0.00%	25,000	26,250	105.00%	295	1.18%	
Wrestling	30,905	0	0.00%	35,000	31,500	90.00%	0	0.00%	
Cross Country	9,785	6,036	61.69%	8,400	8,820	105.00%	6,488	77.24%	7.49%
Track	26,600	0	0.00%	20,750	21,165	102.00%	0	0.00%	
Contingency	0	0		10,000	0	0.00%	0	0.00%	
Vehicle Use	23,327	1,015	4.35%	19,000	19,950	105.00%	4,230	22.26%	316.75%
Catastrophic Insurance	7,228	7,228	100.00%	7,500	7,228	96.37%	0	0.00%	-100.00%
Scholarship Fund	5,722	970	16.95%	1,250	1,250	100.00%	225	18.00%	-76.80%
Athletic Trainers	\$0	0		5,000	4,200	84.00%	0	0.00%	
Total Expenditure	\$640,211	\$143,369	22.39%	\$596,000	\$608,199	102.05%	\$165,695	27.80%	15.57%
Excess (Deficiency) of Revenue	(\$76,498)			(\$20,000)	(\$32,749)				
Reallocation for Transportation	85,190			20,190	20,190				
Transfer from General Fund	0			0	0				
Excess (Deficiency) of Revenue & Transfer	\$8,692			\$190	(\$12,559)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	89,271			83,217	97,963				
GAAP Basis Fund Balance (Deficit) at End of Year	\$97,963			\$83,407	\$85,404				

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: November 13, 2012

Beverage Fund (27)
as of October 31, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Commissions	\$67,857	\$22,270	32.82%	\$71,500	\$66,222	92.62%	\$15,330	21.44%	-31.16%
Electrical	0	0		5,472	7,308	133.55%	7,308	133.55%	
Interest	455	75	16.48%	0	500		92		22.67%
Total Revenue	\$68,312	\$22,345	32.71%	\$76,972	\$74,030	96.18%	\$22,730	29.53%	1.72%
EXPENDITURE:									
SBA Accounts	\$29,922	\$29,922	100.00%	\$30,000	\$30,000	100.00%	\$30,000	100.00%	0.26%
Staff Development	4,063	343	8.44%	16,500	14,025	85.00%	0	0.00%	
Programs:									
Carryover Projects	4,403	0	0.00%	0	0		623		
New Projects	0	0		12,000	6,960	58.00%	0	0.00%	
Recognition	5,148	5,148	100.00%	5,000	5,000	100.00%	5,000	100.00%	-2.87%
Administrative Services									
Support Salaries/Benefits	0	0		0	0		0		
Support Supplies/Equipment	0	787		0	0		0		
Scholarships	0	0		0	0		0		
Travel	0	0		0	0		0		
Board Approved Programs	0	0		8,000	7,000	87.50%	0	0.00%	
Electrical Reimbursement	5,472	0	0.00%	5,472	5,472	100.00%	0 *	0.00%	
Total Expenditure	\$49,008	\$36,200	73.87%	\$76,972	\$68,457	88.94%	\$35,623	46.28%	-1.59%
Excess (Deficiency) of Revenue	\$19,304			\$0	\$5,573				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	133,644			152,379	152,948				
GAAP Basis Fund Balance (Deficit) at End of Year	\$152,948			\$152,379	\$158,521				
Reserves/Designations:									
Less Amount for Encumbrance	0			(5,000)	(5,000)				
Fund Balance at End of Year	\$152,948			\$147,379	\$153,521				

	12-13	
	11-12 Actual	Adopted
Student Activities	\$570	\$1,000
Music	0	5,500
Athletics	1,680	3,000
Elementary Physical Activities	2,153	2,500
Science	0	0
Total	\$4,403	\$12,000

Anticipated will be updated quarterly and is based on Adopted Budget

* Electrical Reimbursement should be a revenue. Correction was made in October, 2012.

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: November 13, 2012

Bond Redemption Fund (31)
as of October 31, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Local Property Taxes	\$9,823,706	\$397,902	4.05%	\$11,017,263	\$10,796,918	98.00%	\$403,202	3.66%	1.33%
Delinquent Taxes	86,794	32,212	37.11%	100,000	85,000	85.00%	19,137	19.14%	-40.59%
Bond Principal/Redunding	76,575,000	0	0.00%		0		0		
Premium/Discount	11,811,544	0	0.00%		0		0		
Total Revenue	\$98,297,044	\$430,114	0.44%	\$11,117,263	\$10,881,918	97.88%	\$422,339	3.80%	-1.81%
EXPENDITURE:									
Bond Principal:									
2004 Capital Improvement	\$0	\$0		\$0	\$0		\$0		
2004 Refinance	0	0		0	0		0		
2011 Series	3,025,000	0	0.00%	175,000	175,000	100.00%	0	0.00%	
2004A Series	2,870,000	0	0.00%	3,175,000	3,175,000	100.00%	0	0.00%	
2004 Series	0	0		3,015,000	3,015,000	100.00%	0	0.00%	
Bond Interest Coupons Redeemed:									
2004 Capital Improvement	\$0	0		\$0	0		0		
2004 Refinance	0	0		0	0		0		
2011 Series	2,316,046	0	0.00%	3,346,750	3,346,750	100.00%	0	0.00%	
2004A Series	845,565	0	0.00%	711,565	711,565	100.00%	0	0.00%	
2004 Series	736,656	0	0.00%	594,116	594,116	100.00%	0	0.00%	
Bond Refinance/Redunding	89,665,044	1,278,500	1.43%	0	0		0		
Total Expenditure	\$99,458,311	\$1,278,500	1.29%	\$11,017,431	\$11,017,431	100.00%	\$0	0.00%	
Excess (Deficiency) of Revenue	(\$1,161,267)			\$99,832	(\$135,513)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	11,547,592			10,595,630	10,386,325				
GAAP Basis Fund Balance (Deficit) at End of Year	\$10,386,325			\$10,695,462	\$10,250,812				
Mill Levy	5.640			5.640	5.640				
Assessed Value	\$1,737,738,630 @			\$1,737,738,630 @	\$1,737,738,630 @				

@ Certification of Mill Levy December 13, 2011

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: November 13, 2012

Capital Projects Fund (43)
as of October 31, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$29,596	\$5,264	17.79%	\$40,000	\$32,675	81.69%	\$6,312	15.78%	19.91%
Other Local Revenue	1,798,069	0	0.00%	20,000	21,000	105.00%	18,420	92.10%	
Total Revenue	\$1,827,665	\$5,264	0.29%	\$60,000	\$53,675	89.46%	\$24,732	41.22%	369.83%
EXPENDITURE:									
Ground Improvement/Land	\$229,556	\$22,856	9.96%	\$150,000	\$144,394	96.26%	\$42,934	28.62%	87.85%
Buildings	1,379,356	577,734	41.88%	1,000,000	770,373	77.04%	357,002	35.70%	-38.21%
Equipment	2,383,970	62,597	2.63%	901,834	913,447	101.29%	301,762	33.46%	382.07%
Other Capital Outlay	177,024	109,326	61.76%	413,942	405,663	98.00%	150,994	36.48%	38.11%
Subtotal	\$4,169,906	\$772,513	18.53%	\$2,465,776	\$2,233,877	90.60%	\$852,692	34.58%	10.38%
DEBT SERVICE:									
Lease Financing Principal	\$9,300	\$822,267	8841.58%	\$826,500	\$826,500	100.00%	\$797,311	96.47%	-3.04%
Lease Financing Interest	0	0		0	0		0		
Subtotal	\$9,300	\$822,267	8841.58%	\$826,500	\$826,500	100.00%	\$797,311	96.47%	-3.04%
Total Expenditure	\$4,179,206	\$1,594,780	38.16%	\$3,292,276	\$3,060,377	92.96%	\$1,650,003	50.12%	3.46%
Excess (Deficiency) of Revenue	(\$2,351,541)	(\$1,589,516)		(\$3,232,276)	(\$3,006,702)		(\$1,625,271)		
Transfer from General Fund	\$3,311,976	\$552,402		3,411,976	3,411,976		1,140,612		
Excess (Deficiency) of Revenue and Transfer	\$960,435	(\$1,037,114)		\$179,700	\$405,274		(\$484,659)		
GAAP Basis Fund Balance (Deficit) at Beginning of Year	9,039,320			8,008,419	9,999,755				
GAAP Basis Fund Balance (Deficit) at End of Year	\$9,999,755			\$8,188,119	\$10,405,029				
Less Reserves:									
Encumbrances/Reserves	(459,977)			(322,000)	(322,000)				
Emergency Requirement Nondesignated Fund	(4,456,063)			(4,420,875)	(4,420,875)				
Balance at End of Year	\$5,083,715			\$3,445,244	\$5,662,154				

2010-2011 CDE rules require that the Capital Reserve Special Revenue fund (21) be transferred to a Capital Projects Fund (43).

2011-2012 Actual

Transfer: \$185.07 X 20,868 to Capital Projects/Insurance	
Capital Projects	\$ 2,311,976
Insurance	\$ 1,550,000
	<u>\$ 3,861,976</u>

2012-2013 Adopted Budget

Transfer: \$237.26 X 20,913.9 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,411,976
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,961,976</u>

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: November 13, 2012

Food Service Fund (51)
as of October 31, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Student Meals	\$1,402,312	\$306,054	21.82%	\$1,598,508	\$1,495,182	93.54%	\$264,196	16.53%	-13.68%
Ala Carte Lunch Sales	371,750	69,380	18.66%	390,000	386,100	99.00%	58,689	15.05%	
Adult Meals	58,671	11,697	19.94%	54,500	53,410	98.00%	7,568	13.89%	-35.30%
Federal Reimbursement	3,720,826	619,616	16.65%	3,841,391	3,752,644	97.69%	608,975	15.85%	-1.72%
State Reimbursement	106,255	5,288	4.98%	108,000	105,840	98.00%	4,914	4.55%	
Interest on Investment	963	104	10.80%	0	0		339		225.96%
Miscellaneous	42,203	209,529	496.48%	7,500	40,937	545.83%	195,541 *	2607.21%	-6.68%
Commodities	344,232	246,564	71.63%	390,457	382,648	98.00%	222,276	56.93%	-9.85%
Total Revenue	\$6,047,212	\$1,468,232	24.28%	\$6,390,356	\$6,216,761	97.28%	\$1,362,498	21.32%	-7.20%
EXPENDITURE:									
Salaries and Benefits	\$2,886,727	\$648,120	22.45%	\$2,823,902	\$2,880,380	102.00%	\$576,448	20.41%	-11.06%
Food	1,967,210	628,963	31.97%	2,284,367	2,238,680	98.00%	567,385	24.84%	-9.79%
Non-Food	612,986	277,745	45.31%	607,460	601,385	99.00%	212,447	34.97%	-23.51%
Commodities	352,757	95,312	27.02%	390,457	382,648	98.00%	201,947	51.72%	111.88%
Total Expenditure	\$5,819,680	\$1,650,140	28.35%	\$6,106,186	\$6,103,093	99.95%	\$1,558,227	25.52%	-5.57%
Excess (Deficiency) of Revenue	\$227,532	(\$181,908)		\$284,170	\$113,668		(\$195,729)		
Depreciation	(117,708)	(34,294)		(200,000)	(170,000)		(26,158)		
Net Gain	\$109,824	(\$216,202)		\$84,170	(\$56,332)		(\$221,887)		
RETAINED EARNINGS:									
Beginning of Year	(91,456)			(89,959)	18,368				
Contributed Capital	1,626,164			1,626,164	1,626,164				
Reserves - Encumbrance and Capital Outlay	0			(25,000)	(15,000)				
End of Year Unreserved	\$1,644,532			\$1,595,375	\$1,573,200				

* There is a timing issue with cash receipts from the schools. Distribution to the school revenue accounts lags a month behind.

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: November 13, 2012

Medical Insurance Fund (62)
as of October 31, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Medical Insurance Premiums	\$12,272,117	\$3,963,862	32.30%	\$12,732,500	\$12,677,850	99.57%	\$3,058,644	24.02%	-22.84%
Cobra Insurance Premiums	67,850	25,511	37.60%	100,000	87,680	87.68%	9,157	9.16%	-64.10%
Interest on Investments	5,290	12	0.23%	10,000	6,526	65.26%	1,978	19.78%	
Total Revenue	\$12,345,257	\$3,989,385	32.32%	\$12,842,500	\$12,772,056		\$3,069,780	23.90%	-23.05%
EXPENDITURE:									
Medical - Administration/ Contracted Service	\$1,864,472	\$643,570	34.52%	\$1,900,000	\$1,881,000	99.00%	737,668	38.82%	14.62%
Medical Services	8,414,405	3,780,280	44.93%	10,510,500	10,495,185	99.85%	\$3,080,814	29.31%	-18.50%
Supplies	251	0	0.00%	600	480	80.00%	43	7.17%	
Miscellaneous	0	0		0	0		71,825		
Training	0	0		1,500	0	0.00%	0	0.00%	
Total Expenditure	\$10,279,128	\$4,423,850	43.04%	\$12,412,600	\$12,376,665	99.71%	\$3,890,350	31.34%	-12.06%
Excess (Deficiency) of Revenue	\$2,066,129			\$429,900	\$395,391				
GAAP FUND BALANCE:	0			0	0				
Beginning of Year	504,719			2,439,538	2,570,848				
End of Year	\$2,570,848			\$2,869,438	\$2,966,239				

Premiums paid thru the October payroll have not been distributed to the medical fund. The amount that will be distributed is \$1,015,000.

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51
2012-13 Budget Summary Report

Presented: November 13, 2012

Dental Insurance Fund (63)
as of October 31, 2012

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Premiums	\$1,273,532	\$435,834	34.22%	\$1,599,500	\$1,567,510	98.00%	\$309,962	19.38%	-28.88%
Total Revenue	\$1,273,532	\$435,834	34.22%	\$1,599,500	\$1,567,510	98.00%	\$309,962	19.38%	-28.88%
EXPENDITURE:									
Dental - Administration	\$84,860	\$10,395	12.25%	\$101,230	\$99,205	98.00%	\$23,566	23.28%	126.71%
Dental Claims/Medical Services	1,153,087	385,962	33.47%	1,492,784	1,462,928	98.00%	286,118	19.17%	-25.87%
Total Expenditure	\$1,237,947	\$396,357	32.02%	\$1,594,014	\$1,562,133	98.00%	\$309,684	19.43%	-21.87%
Excess (Deficiency) of Revenue	\$35,585			\$5,486	\$5,377				
GAAP FUND BALANCE:									
Beginning of Year	572,319			558,204	607,904				
End of Year	\$607,904			\$563,690	\$613,281				

Premiums paid thru the October payroll have not been distributed to the dental fund. The amount that will be distributed is \$99,600.

Anticipated will be updated quarterly and is based on Adopted Budget

Mesa County Valley School District 51

2012-13 Budget Summary Report

Presented: November 13, 2012

**Insurance Fund (64)
as of October 31, 2012**

	2011-12 Actual 6/30/12	2011-12 Actual 10/31/11	% of Actual	2012-13 Adopted Budget	2012-13 EOY Anticipated as of 9/30/12	% of Budget	2012-13 Actual 10/31/12	% of Budget	Year Over Year %
REVENUE:									
Interest on Investments	\$12,043	\$1,876	15.58%	\$20,000	\$14,597	72.99%	\$2,523	12.62%	34.49%
Insurance Premium-Employee Benefits	1,704,177	3,750	0.22%	0	0		2,690		-28.27%
Insurance Premium-Risk Management	610,000	0	0.00%	0	0		0		
Miscellaneous Revenue	0	0		0	0		0		
Total Revenue	\$2,326,220	\$5,626	0.24%	\$20,000	\$14,597	72.99%	\$5,213	26.07%	-7.34%
EXPENDITURE:									
Salaries and Benefits	\$153,242	\$52,698	34.39%	\$160,000	\$134,656	84.16%	\$44,006	27.50%	-16.49%
Workers' Compensation	1,911,827	266,999	13.97%	900,000	978,186	108.69%	314,924	34.99%	17.95%
Insurance Premiums / Bonds	698,322	323,689	46.35%	700,000	713,570	101.94%	387,081	55.30%	19.58%
Uninsured Losses / Claims	8,762	0	0.00%	2,000	8,323	416.15%	5,390	269.50%	
Supplies / Other	26,309	7,509	28.54%	40,000	2,476	6.19%	4,156	10.39%	-44.65%
Employee Assistance Program	8,054	8,054	100.00%	32,000	20,800	65.00%	0	0.00%	-100.00%
Wellness Program	24,355	193	0.79%	20,000	25,762	128.81%	16,108	80.54%	8246.11%
Total Expenditure	\$2,830,871	\$659,142	23.28%	\$1,854,000	\$1,883,773	101.61%	\$771,665	41.62%	17.07%
Excess (Deficiency) of Revenue	(\$504,651)	(\$653,516)		(\$1,834,000)	(\$1,869,176)		(\$766,452)		
Transfer from General Fund	0	550,000		1,550,000	1,550,000		516,668		
Excess (Deficiency) of Revenue & Transfer	(504,651)			(\$284,000)	(\$319,176)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	2,324,583			1,847,895	1,819,932				
GAAP Basis Fund Balance (Deficit) at End of Year	\$1,819,932			\$1,563,895	\$1,500,756				
Reserves/Designations:									
Less Amount for Encumbrances	(615,505)			(5,000)	(5,000)				
Unreserved/Undesignated Fund Balance at End of Year	\$1,204,427			\$1,558,895	\$1,495,756				

2011-2012 Actual

Transfer: \$185.07 X 20,868 to Capital Projects/Insurance	
Capital Projects	\$ 2,311,976
Insurance	\$ 1,550,000
	<u>\$ 3,861,976</u>

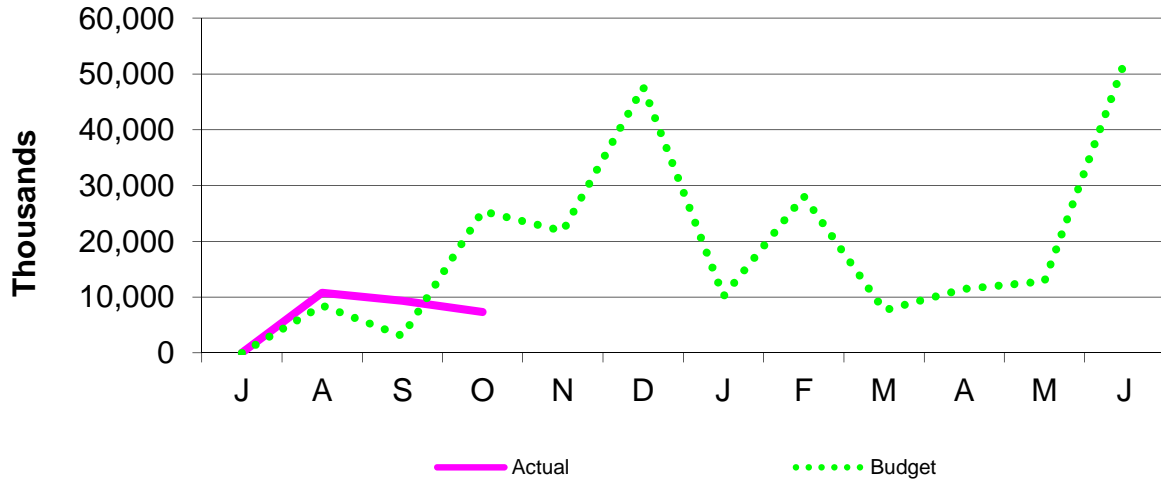
2012-2013 Adopted Budget

Transfer: \$237.26 X 20,913.9 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,411,976
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,961,976</u>

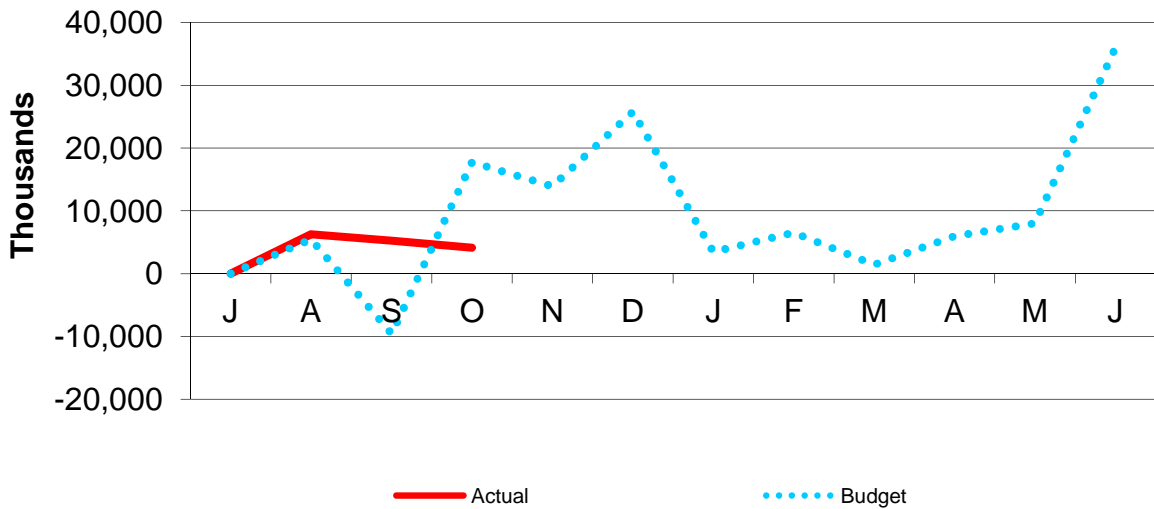
* Insurance Premiums are not considered a transfer.

Anticipated will be updated quarterly and is based on Adopted Budget

Total Interest Earned - 2012-2013



General Fund Interest - 2012-2013



Please note interest was distributed to other funds in March

Mesa County Valley School District 51

October 2012 Investment Summary Report

Presented: November 13, 2012

All Funds

Type of Investment	Fund	Bank or Safekeeping	Amount	Date Acquired	Maturity Date	Interest Rate
C-SAFE/Mesa County	31	In Trust with Mesa County Treasurer	10,582,902	6/27/03		0.18%
C-SAFE Account - 01	Pooled	Central Bank - Denver	19,187,992			0.18%
Interest Bearing Checking Accounts	Pooled	Alpine Bank Grand Junction, Co	3,557,866	10/24/08		90-day T-Bill Rate
Colo Trust 1	Pooled	Wells Fargo Bank - Denver	10,345,787	4/26/97		0.25%
Fanny Mae	Pooled	First Southwest	-	8/24/11	08/24/2012	1.45%
Money Market	Pooled	Gill Capital Partners	-	7/27/11		
Certificate of Deposit	Pooled	Home Loan State Bank	1,012,593	8/9/11	08/09/2014	1.25%
Certificate of Deposit	Pooled	Home Loan State Bank	1,000,000	8/27/12	08/27/2015	1.00%
Certificate of Deposit	Pooled	Home Loan State Bank	1,000,000	8/27/12	08/27/2017	1.59%
<i>Total</i>			\$46,687,140			

Mesa County Valley School District 51

October 2012 Investment Summary Report

Presented: November 13, 2012

Schedule of Interest Earned (All Funds)

Source	General Fund		Colorado Preschool Program		Capital Reserve		Insurance Reserve	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$4,160	\$15,700	\$105	\$396	\$1,782	\$6,312	\$694	\$2,523
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<i>Total</i>	\$4,160	\$15,700	\$105	\$396	\$1,782	\$6,312	\$694	\$2,523

Source	Food Service		Career Center Grant		Beverage Fund		Health Insurance	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$51	\$339	\$15	\$53	\$24	\$92	\$454	\$1,886
	0	0	0	0	0	0	0	0
Cnic Bank Acct	0	0	0	0	0	0	23	92
	0	0	0	0	0	0	0	0
<i>Total</i>	\$51	\$339	\$15	\$53	\$24	\$92	\$477	\$1,978

* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, Cert. of Deposits

NOTE: Earnings are not known and allocated to the others funds until after the end of the month, so earnings are usually record a month behind. Therefore there is not interest recorded in July.

Fuel Management Report
August 1, 2012 through August 31, 2012

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	5,161	431.87	11.95	\$ 1,361.52	23	18.78
Instructional Fleet	13,272	888.94	14.93	\$ 2,788.01	23	38.65
Nutrition Services	3,234	404.54	7.99	\$ 1,288.52	23	17.59
Transportation	1,137	69.91	16.26	\$ 236.29	23	3.04
Custodial	2,334	192.36	12.13	\$ 602.22	23	8.36
Maintenance	25,050	2006.93	12.48	\$ 6,314.25	23	87.26
Warehouse	374	69.80	5.36	\$ 218.90	23	3.03
Grounds	12,226	1648.24	7.42	\$ 5,274.55	23	71.66
Equipment	N/A	752.90	N/A	\$ 2,576.31	N/A	
				\$ 20,660.57		
				\$ 18,084.26	23	281.11

Fuel Management Report
September 1, 2012 through September 30, 2012

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	6,063	405.87	14.94	\$ 1,356.33	19	21.36
Instructional Fleet	44,906	2,781.67	16.14	\$ 9,231.25	19	146.40
Nutrition Services	2,768	286.99	9.64	\$ 976.20	19	15.10
Transportation	546	43.65	12.51	\$ 150.26	19	2.30
Custodial	2,200	162.48	13.54	\$ 548.62	19	8.55
Maintenance	20,520	1,672.13	12.27	\$ 5,585.09	19	88.01
Warehouse	549	56.75	9.67	\$ 191.22	19	2.99
Grounds	13,973	1,317.36	10.61	\$ 4,541.03	19	69.33
Equipment	N/A	434.33	N/A	1,620.91	N/A	
				\$ 24,200.91		
				\$ 22,580.00	19	376.91

Fuel Management Report
October 1, 2012 through October 31, 2012

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	4,203	343.07	12.25	\$ 1,153.63	23	14.92
Instructional Fleet	37,536	2,468.44	15.21	\$ 8,241.88	23	107.32
Nutrition Services	4,016	328.07	12.24	\$ 1,122.39	23	14.26
Transportation	680	61.75	11.01	\$ 222.13	23	2.68
Custodial	2,264	182.81	12.38	\$ 608.96	23	7.95
Maintenance	21,623	1,768.15	12.23	\$ 5,893.55	23	76.88
Warehouse	494	58.70	8.42	\$ 195.47	23	2.55
Grounds	14,420	1,414.12	10.20	\$ 4,840.35	23	61.48
Equipment	N/A	432.78	N/A	1,640.24	N/A	
				\$ 23,918.60		
				\$ 22,278.36	23	306.86

Category	High School				Middle School				Elementary School				Total	
	12/13		11/12		12/13		11/12		12/13		11/12		12/13	11/12
	M	F	M	F	M	F	M	F	M	F	M	F		
100	7	1	7	7	2	1							11	14
200			1	1									0	2
300													0	0
400		1											1	0
500			2				1						0	3
600													0	0
700	2				1								3	0
DSP													0	0
VOO	1						1				1		1	2
Total	10	2	10	8	3	1	2	0	0	0	1	0	16	21

Category Descriptions

- 100 - drug or controlled substance
- 200 - alcohol
- 300 - tobacco
- 400 - felony assault
- 500 - dangerous weapons
- 600 - robbery
- 700 - other felonies
- DSP - destruction/defacement of school property
- VOO - other violations

Board of Education Resolution: 12/13: 29

Adopted: November 13, 2012

Name	School/Assignment	Effective Date
Retirements		
None at this time.		
Resignations/Termination		
None at this time.		
Leave of Absence		
Rozman, Jennifer	Pear Park/Kindergarten	October 31, 2012
New Assignments		
Karisny, David	Emerson/SPED Physically Handicapped	October 15, 2012
Tobiasson, Jessica	Hawthorne/Nurse	November 1, 2012

Board of Education Resolution: 12/13: 24

Adopted: November 13, 2012

Donor	Eagle Well Service, Inc.
Gift	Cash
Value	\$1,000.00
School/Department	Fruita Middle School / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$100.00
School/Department	Fruita 8/9 School / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$100.00
School/Department	Shelledy Elementary / General S.B.A. account

Donor	Grand Valley Zoo Quest
Gift	T-shirts and an assembly
Value	\$627.00
School/Department	Shelledy Elementary / All students

Donor	Ambassador Blinds
Gift	Cash
Value	\$100.00
School/Department	Bookcliff Middle School / Student of the Month Breakfast

Donor	Grand Dental, P. C.
Gift	Cash
Value	\$321.80
School/Department	Bookcliff Middle School / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$500.00
School/Department	Bookcliff Middle School / General S.B.A. account

Donor	Colorado State Parks
Gift	Cash
Value	\$1,000.00
School/Department	Bookcliff Middle School / Field trips

Board of Education Resolution: 12/13: 24

Adopted: November 13, 2012

Donor	Dare to Care
Gift	Cash
Value	\$100.00
School/Department	Bookcliff Middle School / Student of the Month Breakfast

Donor	Safeway Inc.
Gift	Gift card
Value	\$25.00
School/Department	ELL Department / Food for teachers GVCIA meetings

Donor	Albertson's
Gift	Meat and cheese platters
Value	\$53.00
School/Department	ELL Department / Food for teachers GVCIA meetings

Donor	Carole Palmer
Gift	Books and art supplies
Value	\$500.00
School/Department	Thunder Mountain Elementary / Art and various teachers

Donor	Grand Dental, P.C.
Gift	Cash
Value	\$5.00
School/Department	Fruita 8/9 School / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$300.00
School/Department	Thunder Mountain Elementary / General S.B.A. account

Donor	Fruita Lions Club
Gift	Cash
Value	\$268.59
School/Department	Shelledy Elementary / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$400.00
School/Department	Palisade High School / General S.B.A. account

Board of Education Resolution: 12/13: 24

Adopted: November 13, 2012

Donor	Alpine Bank
Gift	Cash
Value	\$395.00
School/Department	East Middle School / New controller for scoreboard

Donor	King Enterprises – McDonald's
Gift	Free hamburger certificates
Value	\$2,958.00
School/Department	Elementary schools / Perfect attendance awards

Donor	Stephanie Shrago & David Grossman
Gift	Cash
Value	\$227.35
School/Department	Broadway Elementary / Fourth grade field trip

Donor	Anonymous
Gift	Cash
Value	\$250.00
School/Department	Broadway Elementary / Fourth grade field trip

Donor	Kirk and Tara Clifford
Gift	Cash
Value	\$1,000.00
School/Department	Wingate Elementary / Classroom supplies

Donor	Target
Gift	Cash
Value	\$10.17
School/Department	West Middle School / General S.B.A. account

Donor	Jolley Smiles
Gift	Cash
Value	\$650.00
School/Department	West Middle School / General S.B.A. account

Donor	Burton Orthodontics
Gift	Cash
Value	\$100.00
School/Department	West Middle School / General S.B.A. account

Board of Education Resolution: 12/13: 24

Adopted: November 13, 2012

Donor	Grand Dental, P.C.
Gift	Cash
Value	\$75.00
School/Department	Broadway Elementary / General S.B.A. account

Donor	The Spring Works
Gift	Cash
Value	\$120.00
School/Department	Mesa View Elementary / Bullying Flash Mob t-shirts

Donor	Gold's Gym
Gift	Cash
Value	\$125.00
School/Department	Mesa View Elementary / Bullying Flash Mob t-shirts

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on November 13, 2012.

Terri N. Wells
Secretary, Board of Education

Grant Title	Colorado Health Foundation Planning Grant
Source	Colorado Health Foundation
Fund Number	22-1140046
Site	Nisley Elementary School
Description	Grant for playground site renovations.
Budget Amount	\$275,000
Fiscal Year	06/30/2013
Authorized Representative	Paul Cain

Grant Title	Public Safety Partnership and Community Policing Grant, COPS Safe Schools Initiative
Source	Mesa County Sheriff Office
Fund Number	22-730-8710
Site	Maintenance
Description	Installation of keyless entry security systems at various school sites.
Budget Amount	\$26,392
Fiscal Year	06/30/2011
Authorized Representative	Cal Clark

Grant Title	Grand Junction High School El Pomar Interventions
Source	El Pomar Foundation
Fund Number	22-392-0033
Site	Grand Junction High School
Description	To pay staff for interventions with minority students and needed supplies
Budget Amount	\$15,000.00
Fiscal Year	06/30/2012
Authorized Representative	Jon Bilbo

Grant Title	Central High School Technology Grant
Source	Colorado Legacy Foundation
Fund Number	22-386-0047
Site	Central High School
Description	Technology for Science and English classrooms
Budget Amount	\$9,908.00
Fiscal Year	06/30/2013
Authorized Representative	Jody Diers

NOW THEREFORE BE IT RESOLVED that the Mesa County Valley School District No. 51 Board of Education approved the above identified grant funds for expenditure purposes.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on November 13, 2012.

*Terri N. Wells
Secretary, Board of Education*

Mesa County Valley School District 51

IGA

CURRICULUM DEVELOPMENT

Adopted: May 8, 1990

Revised: December 1, 1998

Proposed Adoption: November 13, 2012

The Board of Education recognizes that ultimate authority and decision on matters of curriculum are responsibilities of the Board. Under state statutes, curriculum and programs of instruction will be based on state adopted Colorado Academic Standards

The Office of Instructional Support under the direction of the Superintendent's Executive Designee is responsible for the facilitation of the development and ongoing revision of the curriculum. The actions described in the above two sentences are outlined in policy IGD and can be omitted from this policy.

The district has developed a unified curriculum and related resources/products that can be accessed by all personnel on the online Teacher Resource Center (TRC). The curriculum is based on Colorado Academic Standards and is required of all teachers. Curriculum is embodied in various documents and delineates program scope and sequence, grade level expectations, units and/or lessons and formative and benchmark assessments. The products found on the Teacher Resource Center (TRC) represent the district's standards-based curriculum which includes essential learning outcomes intended for all students. They require careful structuring, articulation, systematic planning, explicit teaching, and assessment/evaluation.

The district's standards-based curriculum is established and maintained in conformity with the following principles:

1. Curriculum must be consistent with the Board's stated philosophy and goals.
2. Curriculum must serve the needs of society as well as the individual.
3. When developing or revising curriculum the district shall seek input from and shall work in cooperation with educators, parents, student's business persons and members of the community who are representative of the cultural diversity of the district.
4. Improvement of the curriculum must be a continuous process based on research and critical analysis.
5. Curriculum must be influenced by continuing discoveries about child growth and development, and the nature of the learning process.
6. Curriculum must have sufficient flexibility to allow for differentiated teaching and learning styles.
7. Curriculum must focus on all students and all Colorado Academic Standards.
8. Curriculum must be designed with the end in mind using a backwards progression 12th grade to preschool.
9. Curriculum will be vertically articulated and horizontally coordinated.
10. Curriculum must prepare all students with 21st century skills.

The superintendent shall by appropriate regulations implement the provisions of this policy.

Legal References:

C.R.S. 22-7-407

1 CCR 301-1, Rules 2202-R-2.07(2)

Mesa County Valley School District 51

IGD

PROGRAM ADOPTION

Adopted: August 18, 1987

Revised: November 19, 2002

Proposed Revised Adoption: November 13, 2012

The Board of Education has a specific duty under state statutes to determine the educational programs to be carried on in the district's schools. The unified curriculum shall be aligned with Colorado Academic Standards to ensure that each student will have the educational experiences needed to achieve the adopted standards.

Accordingly, after research and planning by committees appointed by the Superintendent's and/or designee all new programs and courses of study, as well as the elimination or extensive alteration of current programs and courses, will be presented by the Superintendent to the Board for consideration and action.

However, the Superintendent shall be authorized to pilot programs or courses of study for a period not to exceed two years. The Board shall be kept apprised of all such pilot activities prior to initiation of such activities.

Legal Reference:

C.R.S. 22-7-407

C.R.S. Section 22-32-109 (1) (t)

INSTRUCTIONAL RESOURCES SELECTION AND ADOPTION

Related: IJJ-R

Adopted: October 10, 1972

Revised: November 15, 1988

Revised: July 11, 2011

Proposed Revision Adoption: November 13, 2012

The Board of Education is by virtue of the Colorado constitution and statutes vested with the authority and discretion over the selection of Instructional Resources contained in the various schools throughout the district. Responsibility and approval for recommending Instructional Resources shall rest with the Superintendent or his Executive Designee after input and recommendation by the Resource Adoption committees and the instructional team.

Instructional Resources Definitions:

Instructional Resources is defined as content that conveys the essential knowledge and skills of a subject in the public schools curriculum through a medium or a combination of media for conveying information to a student. The term includes a book, supplementary materials, computer software, DVD, CD-ROM, computer online services, an electronic medium, or other means of conveying information to the student otherwise contributing to the learning process through electronic means, including open source materials.

“Open source instructional materials” is electronic instructional material that is available for downloading from the Internet at no charge to a student without requiring the purchase of an unlock code, membership, or other access or use charge, except for a charge to order an optional printed copy of all or part of the instructional material.

“Technical equipment” is hardware, a device, or equipment necessary for instructional use in the classroom to gain access to or enhance the use of electronic instructional materials or professional use by a classroom teacher.

Instructional Resources shall be chosen according to the following criteria:

1. To advance the expectations of the unified curriculum that are aligned to Colorado Academic Standards within the course or program.
2. To contribute toward continuity, integration, and articulation of the curriculum.
3. To meet a wide range of needs and interests in student performance levels.
4. To diversify in such areas as ethnicity, gender, national origin or handicapping conditions.
5. To support teaching practices known to positively impact student learning.

In selecting Instructional Resources how are to be acquired, by those persons exercising delegated authority under this policy shall be guided by principles and criteria which are enumerated in both policy and procedures.

Final recommendation of the program from the Curriculum and Instructional Resources Governance Committee shall be presented by the Superintendent or Designee to the Board of Education for formal action. Where the Board has taken formal action approving Instructional Resources, it shall not be necessary to again obtain approval from the Board in order to acquire later editions of the same resources so long as the later editions bear the same title, deal with the same subject matter and are in substantially the same format.

The Superintendent or his Designee is authorized to develop or cause to be developed appropriate and reasonable procedures for the implementation of this policy. Any such procedures developed for the implementation of this policy shall be subject to review by the Board of Education.

Mesa County Valley School District 51

IIJ

INSTRUCTIONAL RESOURCES SELECTION AND ADOPTION

Related: IIJ-R

Adopted: October 10, 1972

Revised: November 15, 1988

Revised: July 11, 2011

Proposed Revision Adoption: November 13, 2012

Legal References:

C.R.S. 22-1-104(2)

C.R.S. 22-32-109 (1) (t)

C.R.S. 22-32-110(1) (o), (p), (q), (r)

C.R.S. 22-53-108(2)

Cross References:

IB, Academic Freedom

IJL, Library Materials Selection

KEC, Public Complaints About Instructional Materials

Board of Education Resolution: 12-13: 30

Adopted: November 13, 2012

WHEREAS, Mesa County Valley School District 51 is committed to providing quality education that prepares students for the workforce; and

WHEREAS, Mesa County Valley School District 51 is committed to sound fiscal management; and

WHEREAS, a community based committee followed the Long Term Plan Charter, defined by the Board of Education, to develop a new Long Term Plan; and

WHEREAS, The Board of Education has reviewed and revised that Long Term Plan;

NOW THEREFORE, BE IT RESOLVED, Mesa County Valley School District 51 hereby adopts the goals, objectives and strategies of the proposed five year Long Term Plan.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on November 13, 2012.

*Terri N. Wells
Secretary, Board of Education*

Mesa County Valley School District 51
JICH
ALCOHOL USE/DRUG ABUSE BY STUDENTS

Related: JICH-R
Adopted: June 13, 1972
Revised: December 14, 1993
Revised: April 27, 1999
Policy Manual Review: August 6, 2002
Revision Draft: ~~October~~ November 13, 6, 2012
Page 1 of 2

The school district shall promote a healthy environment for students by providing education, support and decision making skills in regard to alcohol, drug and other controlled substances and their abuse. In order to accomplish this goal, a cooperative effort must be made among the schools, parents, community and its agencies.

The possession, distribution, sale or use of alcohol, drugs and other controlled substances is a serious violation of law and punishable by fine and/or imprisonment. The unlawful possession or use of alcohol or controlled substances is also wrong and harmful to students. A student is required to obey the same laws on school grounds as off, and school personnel have the same responsibility as every other citizen to report violations of the law. Accordingly, students possessing, distributing, buying, selling or using alcohol, drugs or other controlled substances prohibited by law on school premises or at school-sponsored activities should be reported promptly to the appropriate law enforcement officials.

It shall be a violation of board policy and considered to be behavior which is detrimental to the welfare, safety or morals of other students or school personnel for any student to possess, use, sell, distribute or procure or to be under the influence of alcohol, drugs or other controlled substances. For purposes of this policy, "under the influence" means manifesting one or more signs, symptoms or abnormal behaviors associated with the use of alcohol, drugs or controlled substances, including, but not limited to, loss of coordination or muscle control, slurred speech, reddened eyes, vomiting, having the detectable odor of alcohol or other controlled substances on the breath or about the person, nervousness, restlessness, sleepiness or lethargy, loss of memory, disorderly conduct or abusive language. In determining whether a violation of this policy has occurred, school authorities shall not be bound by any finding or conclusion of any judicial or quasi-judicial proceeding to which the school district is not a party. Any transaction or occurrence whereby a student transfers or conveys alcohol, drugs or other controlled substances to another person, including any sale, exchange, trade, gift, or sharing, shall be deemed to be a distribution in violation of this Policy.

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This policy shall apply to any student who is on school property, in attendance at school, in a school vehicle or taking part in any school sponsored or sanctioned activity or whose conduct at any time or place interferes with the operations of the district or the safety or welfare of students or employees. It shall be a violation of this policy for a student otherwise covered by this policy to be under the influence of alcohol, drugs or other controlled substances, regardless of whether the use or consumption of the substance occurred before or after regular school hours, off school premises or during nonschool-related events or activities.

For purposes of this policy, controlled substances include but are not limited to narcotic drugs, hallucinogenic or mind-altering drugs or substances, amphetamines, barbiturates, stimulants, depressants, marijuana, anabolic steroids, any other controlled substances as defined in law, or any prescription or nonprescription drug, medicine, vitamin or other chemical substances not taken in accordance with the board policy and regulations on administering medicines to students.

This policy also includes substances that are represented by or to the student to be any such controlled substance or what the student believes to be any such substance.

Students violating this policy shall be subject to disciplinary sanctions which may include suspension and/or expulsion from school and referral for prosecution. ~~Expulsion shall be mandatory for sale or distribution of drugs or other controlled substances.~~

Situations in which a student seeks counseling or information from a professional staff member for the purpose of overcoming substance abuse shall be handled on an individual basis depending upon the nature and particulars of the case. When appropriate, parents shall be involved and every effort made to direct the substance abuser to sources of help.

Mesa County Valley School District 51
JICH
ALCOHOL USE/DRUG ABUSE BY STUDENTS

Related: JICH-R
Adopted: June 13, 1972
Revised: December 14, 1993
Revised: April 27, 1999
Policy Manual Review: August 6, 2002
Revision Draft: ~~October~~ November 13, 6, 2012
Page 2 of 2

The board, in recognition that drug and alcohol abuse is a community problem, shall cooperate actively with law enforcement, social services or other agencies and organizations, parents and any other recognized community resources committed to reducing the incidents of illegal use of drugs and alcohol by school-ages youths.

Whenever possible in dealing with student problems associated with drug and alcohol abuse, school personnel shall provide parents and students with information concerning education and rehabilitation programs which are available. Information provided to students and/or parents about community substance abuse treatment programs or other resources shall be accompanied by a disclaimer to clarify that the school district assumes no financial responsibility for the expense of drug or alcohol assessment or treatment provided by other agencies or groups unless otherwise required.

The district shall provide all students and parents with a copy of this policy and its accompanying procedures on an annual basis.

The board shall conduct a biennial review of its drug prevention program to determine its effectiveness, to implement any required changes and to insure that the disciplinary sanctions required are consistently enforced.

Legal References:

- 20 U.S.C. ~~3221 (Defines drug abuse education and prevention)~~§7101 et seq. ([Safe & Drug-Free Schools and Communities Act of 1994](#))
- ~~20 U.S.C. 3224A, Drug free Schools and Communities Act of 1986, as amended in 1989~~
- ~~C.R.S. 12-22-303 (7)~~
- C.R.S. 18-18-~~107-102 (1-53)~~, (5) (definition of "anabolic steroid" and "controlled substance")
- [C.R.S. 18-18-407 \(2\) \(crime to sell, distribute or possess controlled substance on or near school grounds or school vehicles\)](#)
- C.R.S. 22-1-110 ([instruction regarding alcohol and controlled substances required](#))
- C.R.S. 22-33-106-(1)(d)(II) ([use, possession or sale of drugs or controlled substances are grounds for suspension or expulsion](#))
- [C.R.S. 25-1.5-106 \(12\)\(b\) \(possession or use of medical marijuana in or on school grounds or in a school bus prohibited\)](#)
- [C.R.S. 22-32-109.1 \(2\)\(a\)\(I\)\(G\) \(policy required as part of safe schools plan\)](#)

Cross References:

- IHAMA, Teaching About Drugs, Alcohol and Tobacco
- JIH, Interrogations and Searches
- JKD/JKE, Student Suspension/Expulsion
- JLCD, Administering Medicines to Students

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Mesa County Valley School District 51

JICDA

CODE OF STUDENT CONDUCT

Adopted: August 6, 2002

Revision Draft: ~~October~~ November 13-4, 2012

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The principal may suspend or recommend expulsion of a student who engages in one or more of the following activities while in school buildings, on school grounds, ~~in school vehicles~~ when being transported in vehicles owned, dispatched or contracted for by the district or one of its schools, at a school or ~~school-school~~-sponsored ~~activities~~ activity or event, during a ~~school~~ district-sponsored activity or ~~event, enroute to or from and in certain cases when the behavior occurs~~ and off school property when the conduct or activity has a reasonable connection to school or any school or district-sponsored curricular or non-curricular activity or event.

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1. Causing or attempting to cause damage to school property or stealing or attempting to steal school property.
2. Causing or attempting to cause damage to private property or stealing or attempting to steal private property.
3. Causing or attempting to cause physical injury to another person except in self-defense.
4. Commission of any act which if committed by an adult would be robbery or assault as defined by state law. Expulsion shall be mandatory in accordance with state law except for commission of third degree assault.
5. Violation of criminal law, which has an immediate effect on the school or on the general safety or welfare of students or staff.
6. Violation of district policy or building regulations.
7. Violation of the district's policy on dangerous weapons in the schools. Expulsion shall be mandatory for ~~earring, bringing, using or possessing a dangerous weapon~~ firearm without the authorization of the school or school district, unless the student has delivered the firearm or weapon to a teacher, administrator or other authorized person in the district as soon as possible upon discovering it, in accordance with state federal and state law. See policy JICI.
8. Violation of the district's alcohol use/drug abuse policy. Expulsion shall be mandatory for sale of drugs or controlled substances, in accordance with state law. See policy JICH.
9. Violation of the district's violent and aggressive behavior policy. See policy JICDD.
10. Violation of the district's tobacco-free schools policy. See policy ADC.
11. Violation of the district's policy on sexual harassment or nondiscrimination. See policy AC. JBB.
12. Throwing any object that might cause bodily injury or damage property, whether or not the property hit by the object is ~~school-school~~-owned, unless such activity is part of a supervised school or school-sponsored activity or sport.
13. Directing profanity, vulgar language or obscene gestures toward other students, school personnel or visitors to the school.
14. Engaging in verbal abuse, i.e., name calling, ethnic or racial slurs, or derogatory statements to others that precipitate disruption of the school program or incite violence.
15. Committing extortion, coercion or blackmail, i.e., obtaining money or other objects of value from an unwilling person or forcing an individual to act through the use of force or threat of force.
16. Lying or giving false information, either verbally or in writing, to a school employee.



Mesa County Valley School District 51

JICDA

CODE OF STUDENT CONDUCT

Adopted: August 6, 2002

Revision Draft: ~~October~~ November 13-4, 2012

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17. Scholastic dishonesty, which includes but is not limited to cheating on a test, plagiarism or unauthorized collaboration with another person in preparing written work.
18. Continued willful disobedience or open and persistent defiance of proper authority including deliberate refusal to obey a member of the school staff.
19. Behavior on or off school property, which is detrimental to the welfare or safety of other students or school personnel.
20. Repeated interference with the school's ability to provide educational opportunities to other students.
21. Engaging in "hazing" activities, including but not limited to: forcing prolonged physical activity, forcing excessive consumption of any substance, forcing prolonged deprivation of sleep, food, or drink, or any other behavior which recklessly endangers the health or safety of an individual for purposes of initiation into any student group.
22. Violation of the district's dress code policy. See policy JICA.
23. Violation of the district's policy on student expression. See policy JJC.
24. Violation of the district's policy regarding student conduct on school buses. See policy JICC.
25. [Violation of the district's policy on bullying prevention and education. See policy JICDE.](#)
26. [Intentionally making a false accusation of criminal conduct or activity against a district employee to law enforcement or to a district official.](#)
27. [Violation of the district's policy on student use of information technology resources. See policy JS.](#)

Each principal shall post a copy of these rules in a prominent place in each school and shall distribute a copy to each student. Copies also shall be available to any member of the public upon request.

Legal References:

- C.R.S. 12-22-303 (7) (*definition of controlled substance*)
- C.R.S. 18-3-202 *et seq.* (*offenses against person*)
- C.R.S. 18-4-301 *et seq.* (*offenses against property*)
- C.R.S. 18-9-124 (2)(a) (*prohibition of hazing*)
- [C.R.S. 22-12-105 \(3\) \(authority to suspend or expel for false accusations against school personnel\)](#)
- [C.R.S. 22-32-109.1 \(2\)\(a\)\(I\) \(duty to adopt ~~policies on student conduct, safety and welfare~~ written conduct and discipline code\)](#)
- [C.R.S. 22-32-109.1 \(2\)\(a\)\(II\)\(A\) \(~~policy required as part of safe schools plan~~ duty to adopt policies on student conduct, safety and welfare\)](#)
- C.R.S. 22-32-109.1 (9) (*immunity provisions in safe schools law*)
- C.R.S. 22-33-106 (1)(a-eg) (*grounds for suspension, expulsion, denial of admission*)

Cross References:

- [AC Nondiscrimination](#)
- ADC, Tobacco-Free Schools
- ADD, Safe Schools
- ECAC, Vandalism
- GBGB, Staff Personal Security and Safety



Mesa County Valley School District 51

JICDA

CODE OF STUDENT CONDUCT

Adopted: August 6, 2002

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-
- JBB, Sexual Harassment
 - JIC, Student Conduct
 - JICA, Student Dress Code
 - JICC, Student Conduct on School Buses
 - JICDD, Violent and Aggressive Behavior
 - JICF, Secret Societies/Gang Activity
 - [JICH, Drug and Alcohol Use by Students](#)
 - JICI, Weapons in Schools
 - JK, Student Discipline
 - JKD/JKE, Suspension/Expulsion of Students
 - [JS, Student Use of Information Technology Resources](#)

NOTE: All Board policies with codes containing the letters "JIC" are considered part of the legally-mandated code of conduct and discipline.

Mesa County Valley School District 51

JICI

DANGEROUS WEAPONS IN THE SCHOOLS

Adopted: November 17, 1987

Revised: October 15, 1996

Revised: October 20, 1998

Policy Manual Review: August 6, 2002

Revised: November 17, 2009

Revised: April 6, 2010

Revision Draft: ~~October~~ November 13-4, 2012

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The Board of Education determines that carrying, bringing, possession and/or use of a weapon by students on school property or at school activities is detrimental to the welfare and safety of the students and school personnel within the district.

Mandatory expulsion in accordance with state and federal law Dangerous Weapons

Carrying, bringing, using or possessing a dangerous weapon in any school building, on school grounds or other district property, when being transported in vehicles owned or dispatched by the district or the district's transportation contractor, at any school-sponsored or district-sponsored activity or event, or off school property when the conduct has a reasonable connection to school or any district curricular or non-curricular event without the authorization of the school or the school district is prohibited. An exception to this policy may be made for students participating in an authorized extra curricular activity or team involving the use of firearms.

As used in this policy, "dangerous weapons" means:

- a. A firearm, whether loaded or unloaded;
- b. Any pellet or "bee_bee" gun or other device, whether operational or not, designed to propel projectiles by spring action or compressed air;
- c. A fixed blade knife with a blade that measures longer than three inches in length or a spring loaded knife or a pocket knife with a blade longer than three and one-half inches, or
- d. Any object, device, instrument, material, or substance, whether animate or inanimate, used or intended to be used to inflict death or serious bodily injury including, but not limited to a slingshot, bludgeon, brass knuckles or artificial knuckles of any kind.

The principal ~~shall~~ may initiate expulsion proceedings for students who carry, bring, possess or use a dangerous weapon in violation of this policy. ~~However, unless expulsion is otherwise required by federal law, expulsion shall not be mandatory if, when the student discovers that he or she has carried, brought or is in possession of a dangerous weapon, the student notifies a teacher, administrator or other authorized person in the district as soon as possible and delivers the dangerous weapon to the teacher, administrator or authorized person, and such action shall be considered when determining appropriate disciplinary action, if any.~~

In accordance with federal law, expulsion shall be mandatory for no less than one full calendar year for a student who is determined to have brought a firearm to or possessed a firearm at school in violation of this policy. The Superintendent may modify the length of this federal requirement for expulsion on a case-by-case basis.

Discretionary Discipline in Accordance with State Law Firearm facsimiles

Carrying, using, actively displaying or threatening with the use of a firearm facsimile that could reasonably be mistaken for an actual firearm on district property, when being transported in vehicles dispatched by the district or one of its schools, during a school-sponsored or district-sponsored activity or event, and off school property when such conduct has a reasonable connection to school or any district curricular or non-curricular event without the authorization of the school or school district is prohibited. Students who violate this policy provision may be subject to disciplinary action including but not limited to suspension and/or expulsion.

A student may seek prior authorization from the building principal to carry, bring, use or possess a firearm facsimile that could reasonably be mistaken for an actual firearm on school property for purposes of a school-related or non-school

Mesa County Valley School District 51

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DANGEROUS WEAPONS IN THE SCHOOLS

Adopted: November 17, 1987

Revised: October 15, 1996

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related activity. A student's failure to obtain such prior authorization is a violation of this policy provision and may result in disciplinary action, including but not limited to suspension and/or expulsion. The principal's decision to deny or permit a student to carry, bring, use or possess a firearm facsimile that could reasonably be mistaken for an actual firearm on school property shall be final.

School administrators shall consider violations of this policy provision on a case-by-case basis to determine whether suspension, expulsion or any other disciplinary action is appropriate based upon the individual facts and circumstances involved.

Local Restrictions

The Board of Education determines that extra precautions regarding knives are important and necessary to provide for student safety. Therefore, the carrying, bringing, using or possessing of any knife, regardless of the length of the blade, in any school building, on school grounds or other district property, when being transported in vehicles owned or dispatched by the district or the district's transportation contractor, at any school-sponsored or district-sponsored activity or event, or off school property when the conduct has a reasonable connection to school or any district curricular or non-curricular event without the authorization of the school or the school district is prohibited. Students who violate this policy provision shall be subject to appropriate discipline, including suspension or expulsion.

Recordkeeping

The district shall maintain records which describe the circumstances involving expulsions of students who bring dangerous weapons to school, the number of students expelled and the types of weapons involved as required by law.

Referral to law enforcement

In accordance with applicable law, school personnel shall refer any student who brings a firearm or weapon to school without authorization of the school or the district to the appropriate law enforcement agency.

Legal References: 18 U.S.C. §921 (a)(3) (federal definition of "firearm")
 20 U.S.C. §7151 (Gun-Free Schools Act)
20 U.S.C. §7151 (h) (requiring schools to have policies requiring referral to law enforcement)
C.R.S. 18-1-901 (3)(h) (state law definition of "firearm")
C.R.S. 18-12-105.5(1) (unlawful possession of a deadly weapon)
C.R.S. 22-32-109.1(2)(a)(V)(G) (policy required as part of safe schools plan)
C.R.S. ~~18-22-433-904(3)(e)~~ 102 (4) (definition of "deadly-dangerous weapon")
C.R.S. 22-33-106 (1)(d),(f) (grounds for suspension, expulsion and denial of admission)
C.R.S. 22-33-106 (1)(f) (requiring policy regarding firearm facsimiles)

Cross References: JKD/JKE, Student Suspension/Expulsion
 JK, Student Discipline
 JICDA, Code of Student Conduct

NOTE: As a condition of receiving federal funds, the Gun-Free Schools Act requires the district to expel for one calendar year students who bring firearms to school. The district is required to include a

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Mesa County Valley School District 51

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DANGEROUS WEAPONS IN THE SCHOOLS

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Revision Draft: ~~October~~ **November 13-4, 2012**

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description of the circumstances surrounding these expulsions, the name of the school concerned, the number of students expelled and the type of weapons. See Exhibit JICI-E for the definition of "firearm" under the Gun-Free Schools Act.

A case-by-case exception to the one-year expulsion requirement must be in writing and may include students with disabilities in order to meet requirements of federal law concerning students with disabilities. It is important to note that federal law requires that educational services must continue for students with disabilities who are properly expelled, although they may be provided in another setting.

Mesa County Valley School District 51
JKD/JKE
STUDENT SUSPENSION/EXPULSION

Page 1 of 3

Related: JKD/JKE-R, JKD/JKE-E

Adopted: June 13, 1972

Revised: August 18, 1998

Re-Adopted: September 19, 2006

Revision Draft: ~~October~~ ~~November 13 -4, 2012~~

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It is the policy of the Board of Education to provide an educational climate which maintains a disciplined and orderly environment that recognizes, preserves, and protects the individual rights of all students, and provides due process of law to students, parents and school personnel through written procedures consistent with law for the suspension, expulsion, and denial of admission of students when necessary or appropriate.

Further, the Board of Education hereby directs the superintendent to periodically review current procedures and, if necessary, develop new procedures consistent with this policy.

The superintendent shall arrange to make this policy and the accompanying procedures (along with grounds for which students may be suspended or expelled) distributed once to each student in elementary, middle, and high school, and once to each new student in the district. This policy and the accompanying procedures and grounds for suspension/expulsion shall be posted in each school of the district. In addition, any significant change in this policy and accompanying procedures shall be distributed to each student and posted in each school.

Delegation of Authority

1. The Board of Education delegates to the principals of the school district or to a person designated in writing by the principal the power to suspend a student in that school for not more than five school days on the grounds stated in C.R.S. 22-33-106 (1)(a), (1)(b), (1)(c) or (1)(e) or not more than 10 school days on the grounds stated in C.R.S. 22-33-106 (1)(d) unless expulsion is mandatory under law (see exhibit coded JKD/JKE-E), but the total period of suspension shall not exceed 25 school days.

As an alternative to suspension, the principal or designee may, in his or her discretion, permit the student to remain in school with the consent of the student's teachers if the parent/guardian attends class with the student for a period of time specified by the principal or designee. If the parent/guardian does not agree or fails to attend class with the student, the student shall be suspended as provided in this policy and related District disciplinary policies and regulations. This alternative to suspension shall not be used if expulsion proceedings have been or are about to be initiated or if the principal or designee determines that the student's presence in school, even if accompanied by a parent/guardian, would be disruptive to the operations of the school or be detrimental to the learning environment.

2. The Board of Education delegates to the superintendent of schools the authority to suspend, in accordance with Section 22-33-105, C.R.S., a student for an additional ten (10) school days, plus an additional ten (10) school days maximum when necessary in order to present the matter to the Board.
3. The Board of Education delegates to the superintendent of schools the authority, in accordance with Section 22-33-105, C.R.S., to deny admission to or expel for any period not extending beyond one calendar year any student whom the superintendent, in accordance with the limitations imposed by Title 22, Article 33, of the Colorado Revised Statutes, shall determine does not qualify for admission to or continued attendance at the public schools of the district. Such denial of admission or expulsion shall be subject to appeal to the Board. Each student subject to denial or expulsion shall be given an opportunity for a hearing before the superintendent or a designee of the superintendent. If the hearing is conducted by a designee acting as a hearing officer, the hearing officer shall forward findings of fact and recommendations to the superintendent as soon as feasible after the hearing.

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Mesa County Valley School District 51
JKD/JKE
STUDENT SUSPENSION/EXPULSION

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Related: JKD/JKE-R, JKD/JKE-E

Adopted: June 13, 1972

Revised: August 18, 1998

Re-Adopted: September 19, 2006

Revision Draft: ~~October~~ ~~November 13 -4, 2012~~

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The superintendent shall render a written opinion within five school days after the hearing.

4. The superintendent shall report to the Board at its next meeting each action taken denying admission or expelling a student pursuant to the authority delegated hereunder, such report containing a brief description of the circumstances and reasons for such action.
5. Such denial of admission or expulsion shall be subject to appeal to the Board. The appeal shall consist of a review of the facts that were presented and that were determined at the hearing conducted by the superintendent or by a designee acting as a hearing officer, arguments relating to the decision and questions of clarification from the Board.
6. In determining whether to suspend or expel a student, the Board and other persons to whom disciplinary authority is delegated pursuant to this policy may consider a variety of factors, including, but not limited to, the following:
 - a. the student's age;
 - b. the student's disciplinary history;
 - c. whether the student has a disability;
 - d. the seriousness of the violation committed by the student;
 - e. whether the violation committed by the student threatened the safety of any student or staff member; and
 - f. whether a lesser intervention would properly address the violation committed by the student.

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Expulsion for unlawful sexual behavior or crimes of violence

When a petition is filed in juvenile court or district court that alleges a student between the ages of 12 and 18 is alleged to have committed an offense that would constitute unlawful sexual behavior or a crime of violence if committed by an adult, basic identification information, as defined in state law, along with the details of the alleged delinquent act or offense, is required by law to be provided immediately to the school district in which the juvenile is enrolled.

The information shall be used by the Board of Education to determine whether the student has exhibited behavior that is detrimental to the safety, welfare, and morals of the other students or school personnel and whether educating the student in the school may disrupt the learning environment in the school, provide a negative example for other students, or create a dangerous and unsafe environment for students, teachers, and other school personnel. The Board shall take appropriate disciplinary action, which may include suspension or expulsion, in accordance with the student code of conduct and related policies.

The Board may determine to wait until the conclusion of court proceedings to consider expulsion, in which case it shall be the responsibility of the district to provide an alternative educational program for the student as specified in state law.

Mesa County Valley School District 51
JKD/JKE
STUDENT SUSPENSION/EXPULSION

Page 1 of 3

Related: JKD/JKE-R, JKD/JKE-E

Adopted: June 13, 1972

Revised: August 18, 1998

Re-Adopted: September 19, 2006

Revision Draft: ~~October~~ ~~November 13 -4, 2012~~

Page 3 of 3

Annual reports

The Board annually shall report to the State Board of Education the number of students expelled from district schools for disciplinary reasons or for failure to submit certificates of immunization. Expelled students shall not be included in calculating the dropout rate for the school or the district.

Information to parents

Upon expelling a student, district personnel shall provide information to the student's parent or guardian concerning the educational alternatives available to the student during the period of expulsion, including the right of the parent/guardian to request that the district provide services during the expulsion. If the parent or guardian chooses to provide a home-based education program for the student, district personnel shall assist the parent in obtaining appropriate curricula for the student if requested by the parent or guardian.

If a student is expelled for the remainder of the school year and is not receiving educational services through the district, the school district shall contact the expelled student's parent or guardian at least once every 60 days until the beginning of the next school year to determine whether the child is receiving educational services from some other source.

Legal References:

- C.R.S. 16-11-309 (*crime of violence*)
- C.R.S. 22-32-109.1 (2)(a) (*adoption and enforcement of discipline code*)
- C.R.S. 22-32-109.1 (2)(a) ~~(V)(I)(E)~~ (*policy required as part of safe schools plan*)
- C.R.S. 22-32-109.1 (3) (*agreements with state agencies*)
- C.R.S. 22-33-105 (*suspension, expulsion and denial of admission*)
- C.R.S. 22-33-106 (*grounds for suspension, expulsion and denial of admission*)
- C.R.S. 22-33-106.5 (*information concerning offenses committed by students*)
- C.R.S. 22-33-107 (*compulsory attendance law*)
- C.R.S. 22-33-107.5 (*notice of failure to attend*)
- C.R.S. 22-33-108 (*juvenile judicial proceedings*)
- C.R.S. 25-4-903 (1) (*immunization*)

Cross References:

- GBGB, Personal Security & Safety
- JEA, Compulsory Attendance Ages
- ~~JFABE, Admission of Committed Youth~~
- JIC, Student Conduct and subcodes
- [JK, Student Discipline](#)
- [JKG, Expulsion Prevention](#)



Mesa County Valley School District 51

**Approval of Lease with
Palisade Area Little League, Inc.**

Board of Education Resolution: 12/13: 25

Adopted: November 13, 2012

WHEREAS, Palisade Area Little League, Inc. (“Little League”), a community organization within the meaning of § 22-32-110 (1)(f), C.R.S., has indicated its desire to enter into a new lease of the baseball/softball field facilities along the westerly boundary of the Palisade High School property; and

WHEREAS, in consideration of such lease, the Little League has agreed to undertake, at its own expense, approximately \$11,000 in field renovations and replanting work to restore the playing surfaces of such facilities; and

WHEREAS, the Little League is also willing to continue allowing the District to use the facilities for its educational and athletic programs at such times as will not interfere with Little League sponsored activities; and

WHEREAS, the administration has negotiated terms of a lease with the Little League, a copy of which is attached hereto; and

WHEREAS, the terms of said lease are acceptable to the Board of Education.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education approves the lease attached hereto and directs its president and secretary to execute the same in behalf of the Board.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on November 13, 2012.

*Terri N. Wells
Secretary, Board of Education*

ACTION OF THE BOARD:
